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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Riverside County Information Technology

SUBMITTAL DATE:
July 24, 2007

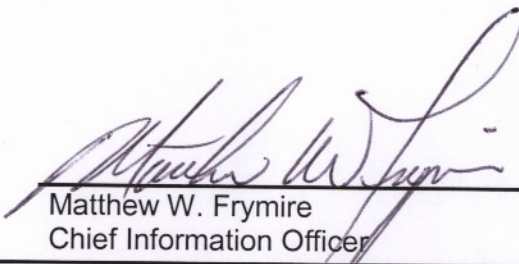
**SUBJECT: SOLE SOURCE APPROVAL OF YEARLY BUSINESS RECOVERY SERVICES
AGREEMENT WITH IBM CORPORATION**

RECOMMENDED MOTION: That the Board of Supervisors in accordance with 459.4:

1. Approve and execute the business recovery service agreement with IBM Corporation in the annual amount of \$45,000 and;
2. Authorize the Purchasing Agent to sign three business recovery supplemental hardware agreements totaling \$135,000 and exercise the annual renewal option for services through 12/31/08.

BACKGROUND: Riverside County Information Technology wishes to continue the Master Service Agreement and its three supplemental agreements with IBM Corporation for business continuity services. Business Continuity Services are required from IBM to maintain an off-site facility that serves as a recovery site in the event the computer systems residing in the County Administration Center CAC Data Center are not accessible or functional.

(Continued on Page 2)

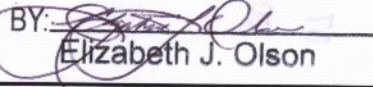

 Matthew W. Frymire
 Chief Information Officer

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 180,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: RCIT FUND 45500	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: 
 Elizabeth J. Olson

County Executive Office Signature

Policy
 Consent
 Policy
 Consent

 Dept't Recomm.:
 Per Exec. Ofc.:

Pre. Agn. Ref.: _____ District: _____ Agenda Number: _____

3.20

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

BOARD OF SUPERVISORS

**FORM 11: SOLE SOURCE APPROVAL OF YEARLY BUSINESS RECOVERY SERVICES
AGREEMENT WITH IBM CORPORATION**

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BACKGROUND (Continued)

The original Master Services Agreement is for a period through 12/31/08; however, the three supplemental agreements with services supporting the master agreement are set to expire in 2007. The objective is to extend the expiration date of the supplemental agreements to be co-terminus with the master agreement set to expire, 12/31/08.

These agreements support similar computer hardware and infrastructure in place at the CAC Data Center, and in the event of a system failure, IBM Corporation will provide a recovery site with similar hardware to that of the CAC Data Center. RCIT can then restore County systems from the recovery site and continue to do business.

PRICE REASONABLENESS

Because of inter-dependency from computer system to computer system and the complexity of recovering and restoring services; IBM Corporation was awarded the Master Business Continuity Services Agreement that is set to expire in December of 2008.

The services outlined in the supplemental agreements, also supported by IBM Corporation, expire in 2007 and are dependent on some services secured through IBM Corporation as part of the master agreement. It would be cost prohibitive to have IBM support the master agreement totaling \$45,000 while another vendor supports the three supplemental agreements totaling \$135,000.

In 2008, all Business Continuity Services will be consolidated and re-bid via an RFQ to ensure price reasonableness.

REVIEW/APPROVAL: Purchasing concurs with this request.