

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

162 A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
August 27, 2007

SUBJECT: Engineering and Environmental Services Agreement for the Cajalco Road Widening Project, Temescal Canyon to Wood Road

RECOMMENDED MOTION: That the Board approve the attached Engineering and Environmental Services Agreement between the County of Riverside and Jacobs Engineering, Inc., and authorize the Chairman to execute same.

BACKGROUND: The proposed improvements in this project will widen and potentially realign Cajalco Road from two lanes to four lanes for approximately twelve (12) miles from Temescal Canyon to Wood Road and also study a potential replacement alignment for La Sierra Avenue between El Sobrante Road and Cajalco Road. Cajalco Road is a key east-west route between I-15 and I-215 which provides links to the north-south network facilities at La Sierra, El Sobrante/Mockingbird Canyon, Harley John/Washington and Wood in the unincorporated areas

(Continued)

George A. Johnson
Director of Transportation

GAJ:KN:pg

Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 375,417	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007/08

SOURCE OF FUNDS: TUMF Funds (100%) Project B70783, B70778, B70782	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

- Policy
- Consent
- Per Exec. Ofc.:
- Consent

Prev. Agn. Ref.

District: 1 & 2

Agenda Number:

3.38

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

The Honorable Board of Supervisors

RE: Engineering and Environmental Services Agreement for the Cajalco Road Widening Project, Temescal Canyon to Wood Road

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of El Cerrito and Mead Valley. The existing segment of Cajalco Road between La Sierra and Harley John resides in Lake Matthews Estelle Mountain Reserve. Significant on-going growth in the areas has necessitated the need for a four-lane arterial.

The Cajalco Road widening project has been designated to receive TUMF funds from WRCOG for the planning and engineering phases under the current Northwest Zone TIP. It is anticipated that the total costs for planning and engineering will be within the maximum TUMF share amount. The County is in the process of entering into a formal agreement with WRCOG for the funding and expects to have an executed agreement within the next 60 days. WRCOG has indicated that the County may proceed with expending funds before formal agreements are in place.

Jacobs Engineering is on the Transportation Department's Pre-Qualified List of Highway Design firms. The list was established through a request for proposals, which was advertised in the Press Enterprise. Fifteen firms submitted qualifications. Representatives from Caltrans, CVAG and the Riverside County Transportation Department (RCTD) evaluated the written proposals and interviewed the ten top ranked firms.

Jacobs Engineering was selected as the firm to provide the needed services for this phase of the project and a not to exceed budget of \$375,417 (including contingency) was negotiated between Jacobs Engineering and the Riverside County Transportation Department. The project scope in this phase includes conceptual engineering, i.e. alternative development report, and environmental screening check analysis. RCTD may request Jacobs Engineering to submit cost proposal for the remaining phases of work contingent upon the outcome of this study and satisfactory progress of work.

RCTD is also working with Jacobs Engineering to finalize scope and fee for the Cajalco Road widening project from Alexander Street to Harville Avenue. This widening project will be under a separate contract to perform preliminary engineering, prepare environmental document and final design engineering.