

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Supervisor John Tavaglione

SUBMITTAL DATE: September 18, 2007

SUBJECT: Second District Use of Community Improvement Designation Funds

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) approve the use of Second District Community Improvement Funds to the Riverside Regional Parks and Open-Space District for Jensen-Alvarado Ranch building improvements; and
- 2) approve and direct the Auditor-Controller to make the following budget adjustments:

Decrease Board Designation:

10000-1000100000-320135	Community Improvement	\$200,000
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Increase Appropriations:

10000-1000100000-551100	Contributions to other Co Funds	\$200,000
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Increase Estimated Revenue:

33100-931105-790600	Contributions from other Co Funds	\$200,000
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Increase Appropriations:

33100-931105-522310	Maintenance Building & Improvement	\$ 30,000
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333100-931105-542060	Improvement-Buildings	\$170,000
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**BACKGROUND:** The contribution will be used to help fund completion of the structural restoration of Jensen-Alvarado Ranch. Improvements include, but are not limited to, roofing replacement, stabilization of deteriorated wood, and repointing of deteriorated mortar joints at brick masonry. The Riverside Regional Parks and Open-Space District will fund the difference needed to complete the project.

REQUIRES  
4/5th's VOTE

  
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John Tavaglione, Supervisor  
Second District

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