

204



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Community Health Agency, Department of Animal Services

SUBMITTAL DATE:
August 21, 2007

SUBJECT: Accept Donation from the Friends of the Coachella Valley Animal Campus to provide shade canopies for pet visitation areas.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Accept the donation of \$14,000 from the Friends of the Coachella Valley Animal Campus and earmark those funds to provide shade canopies for the Coachella Valley Animal Campus pet visitation areas; and,
- 2) Direct the Auditor-Controller to make the budget adjustment as outlined in Attachment A.

BACKGROUND: The Organization named Friends of the Coachella Valley Animal Campus has donated to the County of Riverside, Department of Animal Services (DAS), the sum of \$14,000 to be used to purchase and install canopies to shade pet visitation areas. If accepted and approved by the Board of Supervisors, the donation will be used to install shade canopies at the 72-050 Pet Land Place, Thousand Palms, CA 92276 and will be deposited into a DAS donation fund for specific use and installation of the canopies.

BW:crs

Paige M. Hamtil for
Robert Miller, Director of Animal Services
Paige M. Hamtil, Division Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$14,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: 100% by donation from the Friends of the Coachella Valley Animal Campus	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

Policy Policy

Consent Consent

Dept's Recomm.:
Per Exec. Ofc.:

50012EB 15 BW 1:30
OFFICE OF THE COUNTY CLERK
RECEIVED MAY 21 2007

Prev. Agn. Ref.:

District: IV

Agenda Number:

3.21

FORM APPROVED COUNTY COUNSEL

BY: *M. L. Victor*
MARSHA L. VICTOR
DATE: 08/23/07

Departmental Concurrence

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER

BY: *Jan Bishop*
LAN BISHOP
DATE: 8/28/07

FORM 11
Community Health Agency,
Department of Animal Services
Page 2

ATTACHMENT A
Budget Adjustment
Fiscal Year 2007/08

INCREASE IN APPROPRIATIONS:

10000-4200600000-522310 Maintenance-Building & Improvements \$14,000

TOTAL INCREASE IN APPROPRIATION \$14,000

INCREASE IN ESTIMATED REVENUE:

10000-4200600000-781220 Contributions & Donations \$ 14,000

TOTAL INCREASE IN ESTIMATED REVENUE \$14,000