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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Department of Mental Health

SUBMITTAL DATE:

September 18, 2007

SUBJECT: Ratify the FY 2007/2008 Cooperative Agreement between the Department of Mental Health and the State Department of Rehabilitation.

RECOMMENDED MOTION: Move that the Board of Supervisors:

- (1) Ratify the attached FY 2007/2008 Cooperative Agreement between the Department of Mental Health and the State Department of Rehabilitation;
- (2) Approve by resolution the Chairman of the Board to sign the Agreement.

BACKGROUND: With the implementation of the Mental Health Services Act (MHSA) Adult and Transitional Age Youth (TAY) Integrated Services Recovery Centers (ISRC) it has become necessary to enter into a new cooperative agreement with the Department of Rehabilitation (DOR). These Recovery Centers are the Full Service Partnership (FSP) component of the MHSA's Adult and TAY Work plans. These FSP programs are required to provide vocational and employment services to their clients.

(Continued on Page 2)

JW:PG

Jerry Wengerd
Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$725,356	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	No
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 07/08

SOURCE OF FUNDS: State: 100%

Positions To Be Deleted Per A-30

Requires 4/5 Vote

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

- Consent
- Policy
- Consent
- Policy

Dep't Recomm.:
Exec. Ofc.:

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RECEIVED RIVERSIDE COUNTY

Prev. Agn. Ref.:

District: All

Agenda Number:

3.38

FORM APPROVED COUNTY COUNSEL
BY: *Larisa R-Mckenna*
LARISA R-MCKENNA
8/30/07
DATE

Departmental Concurrence

SUBJECT: Ratify the FY 2007/2008 Cooperative Agreement between the Department of Mental Health and the State Department of Rehabilitation.
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BACKGROUND (Continued)

In order to maximize MHSA funding and resources, the Mental Health Department has combined efforts with DOR through this Cooperative Agreement. Under this agreement, DOR will provide \$289,938 for MHSA-funded FSP vocational services and an additional \$529,664 under separate case service contracts. These services will be utilized in all three of the Mental Health Department's geographic regions (Western, Mid-County and Desert). The required match of \$435,418 is included in the Department's current budget.

Through this new collaboration the Riverside County Department of Mental Health anticipates identifying 350 new FSP/State Department of Rehabilitation clients that will be eligible for services. It is anticipated that 180 of these 350 new clients will utilize DOR vocational services. 85 clients are expected to be successfully placed in jobs.

PERIOD OF PERFORMANCE:

The contracts will be effective from July 1, 2007 through June 30, 2008 and will be eligible for renewal annually.

FINANCIAL IMPACT:

No County funds are required.

JUSTIFICATION FOR DELAY

The Cooperative Agreement was received by the Mental Health Department on July 16, 2007.

1 **RESOLUTION NO. 2007-399 OF THE BOARD OF SUPERVISORS**
2 **OF THE COUNTY OF RIVERSIDE STATE OF CALIFORNIA**
3

4 WHERE AS, the Board of Supervisors of the County of Riverside, State of California, has read
5 the proposed agreement between the State of California, Department of Rehabilitation, and
6 County of Riverside, Department of Mental Health. The Board of Supervisors acknowledges
7 the benefits and responsibilities to be shared by both parties to said agreement.

8 NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of
9 Riverside, State of California in regular session, does hereby authorize the Chairman of the
10 Board to sign and execute said agreement and all amendments there to, except to increase
11 the financial liability of the County of Riverside.

12 **CERTIFICATION:**

13 I, the Clerk to the Board of Supervisors, hereby certify that the foregoing resolution was duly
14 and regularly adopted by the Board of Supervisors of the County of Riverside in regular
15 session and convened at which a quorum of said Board of Supervisors was present and
16 voting, and that said resolution was adopted by a vote of the majority of all Supervisors
17 present.