

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

282



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
09/06/07

SUBJECT: Approval of a Multi-Year Law Enforcement Services Agreement with the Morongo Band of Mission Indians and the Adoption of Resolution 440-8740.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve and authorize the Chairperson to execute a multi-year Agreement for law enforcement services between the County and the Morongo Band of Mission Indians.
 2. Amend Ordinance No. 440 pursuant to Resolution 440-8740 submitted herewith. Per the Resolution add the following positions:
- | Ord. 440 | Class Code | +/- | Class Title | Salary Plan | Grade | Salary |
|------------|------------|-----|----------------|-------------|-------|-------------------|
| 2500300000 | 37602 | +7 | Deputy Sheriff | RSA | 163 | \$49,883-\$66,941 |
3. Approve the purchase of four mobile radios, four mobile data computers and four 800 MHz handie-talkie radios from the County Information Technology Department.
 4. Approve the purchase of four 4X4 SUV Patrol units.
 5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND:

BR-08-034

Approved by Ronald W. Komers
Asst. County Executive Officer/
Human Resources Director

for Bob Doyle, Sheriff-Coroner-PA
Darryll Norte

FINANCIAL DATA

Current F.Y. Total Cost:	\$994,000	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2007-08

SOURCE OF FUNDS: Contract Revenue – Tribal Rate

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY Susana Garcia 9-11-07
SUSANA GARCIA, AUDITOR

ORM APPROVED COUNTY COUNSEL
BY Marshall Victor 09-11-07
MARSHALL VICTOR, DATE

Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

CEO RECOMMENDATION:

APPROVE

BY: Steve P. Schubert
Steve P. Schubert

County Executive Office Signature

- Dept't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District: 5

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.55

Law Enforcement Services Agreement with the Morongo Band
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On July 22, 2007, during a regular meeting of its Tribal Council, the Morongo Band of Mission Indians approved and authorized its Tribal Chairperson to execute a multi-year Law Enforcement Services Agreement with the County. Pursuant to this Agreement, the Band has requested that the Sheriff provide 34 Patrol service hours per day. This level of service will require seven additional Deputies. County Counsel has approved the Agreement as to form.

Based on the proposed service start date of October 1, 2007, staff estimates the FY 2007-08 budget for the new service will amount to \$994,000. All costs for this service will be recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

Schedule A

Increase Appropriations:

10000-2500200000-510040 ✓	Regular Salaries	\$27,282
10000-2500200000-518100 ✓	Budgeted Benefits	<u>12,277</u>
	Subtotal	\$39,559 ✓
10000-2500300000-510040 ✓	Regular Salaries	\$531,183
10000-2500300000-510420 ✓	Overtime	27,061
10000-2500300000-518080 ✓	Other Budgeted Benefits	3,247
10000-2500300000-518100 ✓	Budgeted Benefits	220,441
10000-2500300000-520105 ✓	Protective Gear	4,200
10000-2500300000-520115 ✓	Uniforms	10,500
10000-2500300000-520220 ✓	800 MHz Radios/System Backbone	23,242
10000-2500300000-527460 ✓	Firearm Equipment and Supplies	10,500
10000-2500300000-527500 ✓	Handcuffs	350
10000-2500300000-528920 ✓	Carpool	52,317
10000-2500300000-546060 ✓	Communications-Equipment	<u>71,400</u>
	Subtotal	\$954,441 ✓
	Total	\$994,000 ✓

Increase Estimated Revenues:

10000-2500200000-773520 ✓	Contract City Law Enforcement	\$39,559
10000-2500300000-773520 ✓	Contract City Law Enforcement	<u>954,441</u>
	Total	\$994,000 ✓

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PROCESSED BY THE
CLERK OF COURTS