

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

276



**FROM:** Waste Management Department

**SUBMITTAL DATE:**  
September 10, 2007


**SUBJECT:** Construction of the Agua Mansa Household Hazardous Waste Collection Facility

**RECOMMENDED MOTION:** That the Board:

1. Approve Contract Documents for the Construction of the Agua Mansa Household Hazardous Waste Collection Facility; and,
2. Authorize the Riverside County Waste Management Department (County) to advertise for bids for the Construction of the Agua Mansa Household Hazardous Waste Collection Facility.

**BACKGROUND:** The Waste Management Department (Department) intends to construct a Household Hazardous Waste Collection Facility (HHWCF) to replace the Pedley HHWCF. The Pedley HHWCF is currently located on a County owned parcel that has been designated for future use as a new County animal shelter, scheduled to open in spring of 2008. In order to provide uninterrupted service to the community for household hazardous waste collection, the Department has planned and designed a new facility in the West Riverside area on land available adjacent to the Robert A. Nelson (Agua Mansa) Transfer Station. (Cont'd)

Departmental Concurrence

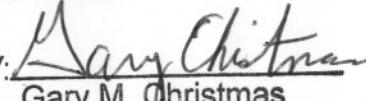
  
Hans Kernkamp, General Manager-Chief Engineer

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 668,075.00	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ NA	For Fiscal Year:	FY2007/08

<b>SOURCE OF FUNDS:</b> Waste Management Department Enterprise Funds	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY:   
Gary M. Christmas

**County Executive Office Signature**

Consent  
 Policy  
 Consent  
 Policy  
 Dept't Recomm.:  
 Per Exec. Ofc.:

**Prev. Agn. Ref.:**

**District:** 2<sup>nd</sup>

**Agenda Number:**

12.3

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Monies for construction are available from Burrtec Waste, the operator of the Transfer Station, through their lease requirement to provide a HHWCF. The Department will operate the HHWCF once complete, incorporating it as part of the Department's overall HHW collection efforts throughout the County.

The Engineer's estimate for the contract for Construction of the Agua Mansa Household Hazardous Waste Facility is \$487,892.00. Costs associated with staff and consultant design, permitting, quality assurance/quality control and construction management are anticipated to bring the total to the budgeted amount of \$668,075.

During preparation of the Contract Documents for this project, the Department has worked with County Counsel to develop new language for the General Provisions regarding extra work. The new language authorizes the Department to approve extra work in accordance with the limitations stated in the California's Public Contract Code, Section 20142.

The HHWCF was included in the Waste Management Department's 2008 capital project budget and approved by the Board of Supervisors with the County budget in June 2007.

Enclosures