

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FROM: Supervisor Tavaglione SUBMITTAL DATE: October 2, 2007

SUBJECT: Second District Use of Community Improvement Designation Funds

RECOMMENDED MOTION: That the Board of Supervisors make the following budget adjustments to donate \$30,000.00 to the Department of Mental Health to support their 2007 Anti-Stigma Conference:

Approve and direct the Auditor-Controller to make the following budget adjustments:

Increase Appropriations:

10000-1000100000-527780 Special Program Expense \$30,000.00

Decrease Board Designation:

10000-1000100000-320135 Community Improvement \$30,000.00

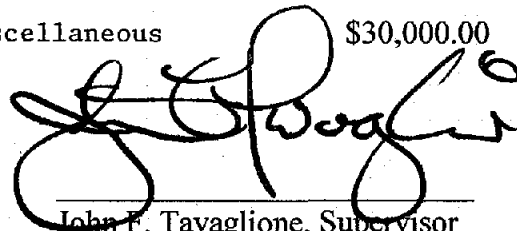
Increase Appropriations:

10000-4100400000-527840 Training-Education/Tuition \$20,000.00

10000-4100400000- 523800 Printing/Binding \$10,000.00

Increase Appropriations:

10000-4100400000- 572800 Intra-Miscellaneous \$30,000.00



John F. Tavaglione, Supervisor
Second District

REQUIRES
4/5th's VOTE

Prev. Agn. ref.

Dist.

AGENDA NO.