

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

346



FROM: Community Health Agency, Department of Animal Services

SUBMITTAL DATE:
August 28, 2007

SUBJECT: To Amend Ordinance No. 440 pursuant to Resolution NO. 440- 8741 with the City of Riverside.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Amend Ordinance NO. 440 pursuant to Resolution NO. 440- 8741 submitted as Attachment A, and
- 2) Authorize the Auditor Controller to adjust the budget as specified in Schedule A.

BACKGROUND

The city currently receives service from five (5) Animal Control Field Officers and one (1) supervisor. On February 7, 2006 the City of Riverside approved to add one (1) additional Animal Control Officer to service activities that include safeguarding the City of Riverside's domestic and wild animals, promoting humane treatment of the animals, and enforcing the City of Riverside's Ordinances and State Laws relating to animal control.

(Continued)

RM:gfm

Paige M. Hantil for
Robert Miller, Director of Animal Services
Paige M. Hantil, Division Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 66,044	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: 100% funded by the City of Riverside.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: *[Signature]* 9/20/07
SUSANA GARCIA-BOCANIEGRA

Policy Policy

Consent Consent

Dept't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 03/21/95 item 3.28; 07/01/05 item 3.9
District: 2
Agenda Number:
ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.12

BACKGROUND (Continued):

This is a revenue contract in which the Department of Animal Services will be providing field services for the City of Riverside. To support the population growth and increased call volume within the City of Riverside, an additional Animal Control Officer is needed to meet the needs of our animals and constituents by providing field services for the City's domestic and wild animals, promoting the humane treatment of animals and enforcing the City's Ordinances and State laws relating to animal control.

The Department of Animal Services has provided field, shelter, licensing and veterinary services since 1995. The original contract was approved by the Board of Supervisors on March 21, 1995, item 3.28. A new contract was established on July 1, 2005, item 3.9. The County and City are currently re-writing the new performance based contract that will be effective July 1, 2007 through June 30, 2008.

**ATTACHMENT "A"
AMEND ORDINANCE 440**

By Resolution amend Ordinance 440, Department 4200600000 to add the following staff in the Department of Animal Services, assigned to Department 4200600200-6601-6601-33234:

Classification	Class Code	No. of Positions	Range	Salary Range
Animal Control Officer I	73507	1.0 FTE	11	\$32,710 - \$42,608

Position added by this funding award will remain only so long as funding is available to sustain the position.

SCHEDULE A
Budget Adjustment
Fiscal Year 2007/08

INCREASE IN APPROPRIATIONS:

10000-4200600000-510040	Regular Salaries ✓	\$34,465
10000-4200600000-518100	Budgeted Benefits ✓	14,851
10000-4200600000-510500	Standby Pay ✓	5,640
10000-4200600000-520320	Telephone Service ✓	688
10000-4200600000-528920	Car Pool Expense ✓	10,400

TOTAL INCREASE IN APPROPRIATION \$66,044 ✓

INCREASE IN ESTIMATED REVENUE:

10000-4200600000-773220	City Billings-Field Service ✓	\$65,356
10000-4200600000-773210	City Billings-Animal Shelter Svc ✓	688

TOTAL INCREASE IN ESTIMATED REVENUE \$66,044 ✓

RESOLUTION NO. 440-8741

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on October 2, 2007, that pursuant to Section 5.A. of Ordinance No. 440, the Community Health Agency, Director of Animal Services is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
73507	+ 1	4200600200	Animal Control Officer I