

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

313C



FROM: Parks Department

SUBMITTAL DATE:
9/4/07

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for the Gilman Historic Ranch & Wagon Museum Expansion- District V

RECOMMENDED MOTION: That the Board:

1. Authorize the use of up to \$548,107 of Development Impact Fee (DIF) Western Riverside County Regional Park Facilities Fund No. 30528 for costs associated with the Gilman Historic Ranch & Wagon Museum Expansion; and
2. Direct the Executive Office to transfer up to \$548,107 from DIF Western County Riverside Regional Park Fund No. 30528 to 33121-931122-101100, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District (Park District).

BACKGROUND: The Development Impact Fee (DIF) program, which is governed under Ordinance 659.6, allows for the use of DIF funds for those facilities identified on the Public Facilities Needs List to the Year 2010, in which Gilman Historic Ranch & Wagon Museum Expansion is included.

(continued on page 2)

601-Parks DIF GLM
JT/mg

Paul Frandsen
Paul Frandsen, Director

FORM APPROVED COUNTY COUNSEL
BY: *Larisa R-Mckenna* DATE: 9/4/07
LARISA R-MCKENNA Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 548,107	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	07/08

SOURCE OF FUNDS: Development Impact Fee Western Riverside County Regional Park Facilities Fund No. 30528	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Alex Gann*
Alex Gann

County Executive Office Signature

Consent
 Policy
 Consent
 Policy

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 8/14/01, 7.7

District: V

Agenda Number:

3.40

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for the Gilman Historic Ranch & Wagon Museum Expansion – District V

The Park District is currently undergoing a wide variety of capital improvement. This includes the expansion of the Gilman Historic Ranch & Wagon Museum, which represents ranch life during the late 1800s.

The Parks District has been awarded \$191,000 from the State Proposition 12 Per Capita park bond grant, \$325,000 from the State Proposition 12 Roberti-Z'berg Harris park bond grant, and \$140,000 from the State Proposition 40 Per Capita park bond grant to reconstruct the Gilman Historic Ranch House. This reconstruction is near completion. For the facility to accommodate the expanding school population in the area as an interpretive site, the Park District needs to install a restroom and complete exterior landscaping as well as additional improvements to be determined in the pending Gilman Historic Ranch & Wagon Museum Master Plan.

The Parks District and Supervisor Ashley are contributing \$173,635 and the District is requesting Western Riverside County Regional Park Facilities Development Impact Fees of \$548,107 to supplement the funding needed for the final additions to Gilman Historic Ranch & Wagon Museum.

The Gilman Historic Ranch & Wagon Museum Expansion is included on the Public Facilities Needs List to the year 2010, as reflected on M.O. 7.7 approved on 8/14/01.