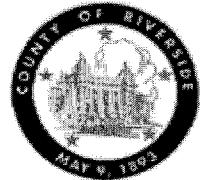


312C



**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FROM:** Parks Department

**SUBMITTAL DATE:**  
9/6/07

**SUBJECT:** Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for the Lawler Lodge Expansion - District III

**RECOMMENDED MOTION:** That the Board:

1. Authorize the use of up to \$456,756 of Development Impact Fee (DIF) Western Riverside County Regional Park Facilities Fund No. 30528 for costs associated with the Lawler Lodge Expansion; and
2. Direct the Executive Office to transfer up to \$456,756 from DIF Western County Riverside Regional Park Fund No. 30528 to 33121-931122-101100, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District (Park District).

**BACKGROUND:** The Development Impact Fee (DIF) program, which is governed under Ordinance 659.6, allows for the use of DIF funds for those facilities identified on the Public Facilities Needs List to the Year 2010, in which the Lawler Lodge Expansion is included.  
(continued on page 2)

605 Parks DIF LWR  
Jt/mg

*Paul Frandsen*  
Paul Frandsen, Director

FORM APPROVED COUNTY COUNSEL  
BY: *Larisa R-Mckenna* 9/10/07  
DATE: 9/10/07  
LARISSA R-MCKENNA

Departmental Concurrence

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 456,756	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	07/08

<b>SOURCE OF FUNDS:</b> Development Impact Fee Western Riverside County Regional Park Facilities Fund No. 30528	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	1

**C.E.O. RECOMMENDATION:**  
APPROVE  
BY: *Alex Gann*  
Alex Gann  
**County Executive Office Signature**

Dept't Recomm.:  Consent  Policy   
Per Exec. Ofc.:  Consent  Policy

**SUBJECT:** Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for the Lawler Lodge Expansion - District III

The Park District is currently undergoing a wide variety of capital improvement. This includes the expansion of Lawler Lodge, which provides youth group camping.

The Park District has been awarded \$593,779 from the State Proposition 40 Per Capita park bond and \$75,000 from the State Proposition 40 Roberti-Z'Berg Harris park bond to expand the ADA accessibility to the facility and increase the capacity of the onsite septic system

The Park District is requesting Western Riverside County Regional Park Facilities Development Impact Fees of \$456,756 to supplement the funding needed for the expansion of Lawler Lodge.

The Lawler Lodge Expansion is included on the Public Facilities Needs List to the year 2010, as reflected on M.O. 7.7 approved on 8/14/01.