

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

311C



**FROM:** Parks Department

**SUBMITTAL DATE:**  
9/5/07

**SUBJECT:** Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for the Santa Rosa Plateau Visitor Center Expansion - District I

**RECOMMENDED MOTION:** That the Board:

1. Authorize the use of up to \$593,783 of Development Impact Fee (DIF) Western Riverside County Regional Park Facilities Fund No. 30528 for costs associated with the Santa Rosa Plateau Visitor Center Expansion; and
2. Direct the Executive Office to transfer up to \$593,783 from DIF Western County Riverside Regional Park Fund No. 30528 to 33121-931122-101100, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District (Park District).

**BACKGROUND:** The Development Impact Fee (DIF) program, which is governed under Ordinance 659.6, allows for the use of DIF funds for those facilities identified on the Public Facilities Needs List to the Year 2010, in which the Santa Rosa Plateau Visitor Center Expansion is included.

(continued on page 2)

FORM APPROVED COUNTY COUNSEL  
BY: LARISA R-MCKENNA DATE: 9/14/07  
Environmental Concurrence

603 Parks DIF SRP  
JT/mg

*Paul Frandsen*  
Paul Frandsen, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 593,783	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	07/08

<b>SOURCE OF FUNDS:</b> Development Impact Fee Western Riverside County Regional Park Facilities Fund No. 30528	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Alex Gann*  
Alex Gann

County Executive Office Signature

- Consent
- Policy
- Consent
- Policy

Prev. Agn. Ref.: 8/14/01, 7.7

District: I

Agenda Number:

3.42

Dept' Recomm.:  
Per Exec. Ofc.:

**SUBJECT:** Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for the Santa Rosa Plateau Visitor Center Expansion - District I

The Park District is currently undergoing a wide variety of capital improvement. This includes the expansion of the Santa Rosa Plateau Visitor Center, which represents a slice of rare California ecosystem.

The Park District has been awarded \$150,000 from the State Proposition 40 Per Capita park bond to expand and improve the visitor center. For the facility to accommodate the expanding school population in the area as an interpretive site, the Park District needs to install a native plant and water-wise garden, a new patio and pavilion area for classes, and a new entry design to provide safer ingress/egress to the facility.

The Park District is requesting Western Riverside County Regional Park Facilities Development Impact Fees of \$593,783 to supplement the funding needed for the expansion of the Santa Rosa Plateau Visitor Center.

The Santa Rosa Plateau Visitor Center Expansion is included on the Public Facilities Needs List to the year 2010, as reflected on M.O. 7.7 approved on 8/14/01.