

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

331c



FROM: Parks Department

SUBMITTAL DATE:
9/18/07

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for the Lake Skinner Recreation Area Expansion - District III

RECOMMENDED MOTION: That the Board:

1. Authorize the use of up to \$4,000,000 of Development Impact Fee (DIF) Western Riverside County Regional Park Facilities Fund No. 30528 for costs associated with the Lake Skinner Recreation Area Expansion; and
2. Direct the Executive Office to transfer up to \$4,000,000 from DIF Western County Riverside Regional Park Fund No. 30528 to 33121-931122-101100, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District (Park District)

BACKGROUND: The Development Impact Fee (DIF) program, which is governed under Ordinance 659.6, allows for the use of DIF funds for those facilities identified on the Public Facilities Needs List to the Year 2010, in which the Lake Skinner Recreation Area Expansion is included. (continued on page 2)

FORM APPROVED COUNTY COUNSEL
BY: *Larisa R. McKenna*
LARISA R. MCKENNA
Department Concurrence
9/20/07

607 - Parks DIF SKN
JT/mg

Paul Frandsen

Paul Frandsen, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$4,000,000-	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	07/08

SOURCE OF FUNDS: Development Impact Fee Western Riverside County Regional Park Facilities Fund No. 30528	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	

C.E.O. RECOMMENDATION:

APPROVE

BY: *Alex Gann*

Alex Gann

County Executive Office Signature

Consent
 Policy
 Consent
 Policy

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 8/14/01, 7.7
 District: III
 Agenda Number: 3.43

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for the Lake Skinner Recreation Area Expansion - District III

The Park District is currently undergoing a wide variety of capital improvement. This includes the expansion of the Lake Skinner Recreation Area, which provides camping, boating, day-use areas, hiking, and picnicking.

The Park District is requesting Western Riverside County Regional Park Facilities Development Impact Fees of \$4,000,000 to install a new large capacity zero-depth activity splash pad and outdoor staging area for special events.

The Lake Skinner Recreation Area Expansion is included on the Public Facilities Needs List to the year 2010, as reflected on M.O. 7.7 approved on 8/14/01.