

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

359



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
9/12/07

SUBJECT: Approval of the Fifth Amendment to the Law Enforcement Services Agreement with the City of Moreno Valley and the Adoption of Resolution 440-8744

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Fifth Amendment to the Law Enforcement Services Agreement with the city of Moreno Valley, and authorize the Chairperson to execute the Agreement on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8744 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37531	+2	Forensic Tech II	UPE	551	\$47,353-\$61,778
2500300000	37602	+11	Deputy Sheriff	RSA	163	\$49,883-\$66,941
2500300000	37614	+1	Sheriff's Lieutenant	LEM	133	\$81,896-\$107,007

3. Approve the purchase of eight mobile radios, seven mobile data computers and ten 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve the purchase of four black and white vehicles, two "stealth" cars and a plain unit.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)

BR 08-038
FORM APPROVED COUNTY COUNSEL
BY: 48 Victor 09-24-07
MARSHAL L. VICTOR DATE

Will Taylor For
Bob Doyle, Sheriff-Coroner-PA Will Taylor

FINANCIAL DATA	Current F.Y. Total Cost:	\$1,095,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2007-08

SOURCE OF FUNDS: City Contract Revenue		Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
FISCAL PROCEDURES APPROVED		Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
BY: Susana Garcia-Bocanegra 9/24/07
SUSANA GARCIA-BOCANEGRA

APPROVE
Steve P. Schubert
BY: Steve P. Schubert

County Executive Office Signature

PURCHASING & FLEET SERVICES: Robert Howdyshell, Director
 RCT: Matthew Fyrite, CIO, Departmental Compliance
 Approved by Ronald W. Komers, Asst. County Executive Officer/ Human Resources Director
 Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 09/12/06 3.56 | District: 5 | Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.54

On August 30, 2007, the Mayor of Moreno Valley executed the Fifth Amendment to the City's law enforcement services Agreement with the County Sheriff's Department. In this Amendment, the City modified the level of service provided by the Sheriff's Department, with the addition of a Lieutenant, seven Deputies for daily patrol, two Deputies that will fulfill duties as Traffic Motor Officers, two Deputies for a Burglary Suppression Team, and two Forensic Technician II positions. County Counsel has approved the Amendment as to form.

Based on projected start dates for these service additions, staff estimates the FY 2007-08 budget for the increased service will amount to \$1,095,000. Costs for this service increase will be recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

RESOLUTION NO. 440-8744

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on October 2, 2007, that pursuant to Section 5.A. of Ordinance No. 440, the Sheriff/Coroner/Public Administrator of Ordinance No. 440, is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+11	2500300000	Deputy Sheriff
37531	+2	2500300000	Forensic Technician II
37614	+1	2500300000	Sheriff Lieutenant

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries ✓	\$574,010
10000-2500300000-510180	Motor Officer Pay ✓	3,010
10000-2500300000-510420	Overtime ✓	18,782
10000-2500300000-518080	Other Budgeted Benefits ✓	2,615
10000-2500300000-518100	Budgeted Benefits ✓	236,307
10000-2500300000-520105	Protective Gear ✓	7,200
10000-2500300000-520115	Uniforms ✓	18,000
10000-2500300000-520220	County Radio Systems ✓	49,436
10000-2500300000-527460	Firearm Equipment and Supplies ✓	18,000
10000-2500300000-527500	Handcuffs ✓	600
10000-2500300000-528920	Carpool ✓	57,027
10000-2500300000-546060	Communications-Equipment ✓	<u>110,013</u>
	Total	\$1,095,000 ✓

Increase Estimated Revenues:

10000-2500300000-773520	Contract City Law Enforcement ✓	\$1,095,000 ✓
-------------------------	---------------------------------	---------------