

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

360



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
09/06/07

**SUBJECT:** Approval of a Five-Year Law Enforcement Services Agreement  
with the City of Coachella and the Adoption of Resolution 440- 8743

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve and authorize the Chairperson to execute a five-year Agreement for law enforcement services between the County and the City of Coachella.

2. Amend Ordinance No. 440 pursuant to Resolution 440-8743 submitted herewith. Per the Resolution add the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	163	\$49,883-\$66,941

3. Approve the purchase of a mobile radio, a mobile data computer and an 800 MHz handie-talkie radio from the County Information Technology Department.

4. Approve the purchase of one "stealth" unit.

5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, AUDITOR-CONTROLLER

BY: Susana Garcia-Bocanegra 9/24/07  
SUSANA GARCIA-BOCANEGRA

**BACKGROUND:**

BR 08-036 (Continued on Page 2)

FORM APPROVED COUNTY COUNSEL

BY: Marsha L. Victor 09-24-07  
MARSHA L. VICTOR DATE

Will Taylor For  
Bob Doyle, Sheriff-Coroner-PA Will Taylor

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$100,700	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2007-08

**SOURCE OF FUNDS:** Contract Revenue

Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: Steve P. Schubert  
Steve P. Schubert

**County Executive Office Signature**

Dep't Recomm.:  Consent  Policy

Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 9/26/06 3.52

District: 4

Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.55

PURCHASING &  
FLEET SERVICES

Robert Howdysell, Director

FCIT

Matthew Fymore, CIO

Departmental Conference

Approved by Ronald W. Komers

Asst. County Executive Officer/  
Human Resources Director

**Five-Year Law Enforcement Services Agreement with the City of Coachella  
Page 2**

On August 23, 2007, the City of Coachella authorized its Mayor to execute a new five-year Law Enforcement Services Agreement with the County. Pursuant to this Agreement, the City has requested that the Sheriff provide an additional one Deputy to fulfill duties as a Community Action Team Officer. County Counsel has approved the Agreement as to form.

Based on the proposed service start date, staff estimates the FY 2007-08 budget for the increased service will amount to \$100,700. Costs for this service increase will be recovered through Board-approved rates. Total FY 2007-08 revenue from this contract is estimated at \$6,946,000.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

RESOLUTION NO. 440-8743

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on October 2, 2007, that pursuant to Section 5.A. of Ordinance No. 440, the Sheriff/Coroner/Public Administrator of Ordinance No. 440, is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 1	2500300000	Deputy Sheriff

## Schedule A

### Increase Appropriations:

10000-2500300000-510040	Regular Salaries ✓	\$43,831
10000-2500300000-518100	Budgeted Benefits ✓	18,197
10000-2500300000-520105	Protective Gear ✓	600
10000-2500300000-520115	Uniforms ✓	1,500
10000-2500300000-520220	800 MHz Radios/System Backbone ✓	5,551
10000-2500300000-527460	Firearm Equipment and Supplies ✓	1,500
10000-2500300000-527500	Handcuffs ✓	50
10000-2500300000-528920	Carpool ✓	11,621
10000-2500300000-546060	Communications-Equipment ✓	<u>17,850</u>
	<b>Total</b>	<b>\$100,700 ✓</b>

### Increase Estimated Revenues:

10000-2500300000-773520	Contract City Law Enforcement ✓	\$100,700 ✓
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