

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

361



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
9/14/07

SUBJECT: Approval of the Third Amendment to the Law Enforcement Services Agreement with the City of Temecula and the Adoption of Resolution 440-8746

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Third Amendment to the Law Enforcement Services Agreement with the city of Temecula, and authorize the Chairperson to execute the Agreement on behalf of the Board.

2. Amend Ordinance No. 440 pursuant to Resolution 440-8746 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+6	Deputy Sheriff	RSA	163	\$49,883-\$66,941
2500300000	37611	+1	Sheriff's Sergeant	LEM	112	\$68,616-\$89,681
2500300000	52264	+1	Comm. Srv. Off. I	UPE	328	\$29,582-\$38,549
2500300000	52265	+2	Comm. Srv. Off. II	UPE	475	\$37,344-\$48,648

3. Approve the purchase of five mobile radios, five mobile data computers and five 800 MHz handie-talkie radios from the County Information Technology Department.

4. Approve the purchase of five black and white vehicles.

5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)

BR 08-039

FORM APPROVED COUNTY COUNSEL

BY: Marsha L. Victor 09-24-07
MARSHA L. VICTOR DATE

Will Taylor for
Bob Doyle, Sheriff-Coroner-PA Will Taylor

FINANCIAL DATA	Current F.Y. Total Cost:	\$703,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2007-08

SOURCE OF FUNDS: City Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER

BY: Susana Garcia-Bocanegra 9/24/07
SUSANA GARCIA-BOCANEGRA

APPROVE
Steve P. Schubert
BY: Steve P. Schubert

County Executive Office Signature

Dep't Recomm.: Policy Consent
Per Exec. Ofc.: Policy Consent

Prev. Agn. Ref.: 04/17/07 3.31 | District: 3 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.56

PURCHASING & FLEET SERVICES
 Robert Howdyshell, Director
 Matthew Frymire, CIO
 Departmental Concurrence

Approved by Ronald W. Komers
 Asst. County Executive Officer/
 Human Resources Director

On August 28, 2007, the Mayor of Temecula executed the Third Amendment to the City's law enforcement services Agreement with the County Sheriff's Department. In this Amendment, the City modified the level of service provided by the Sheriff's Department, with the addition of 1.5 Sergeants, five Deputies for daily patrol, one Deputy that will fulfill duties as a Gang Task Force Officer, two Community Services Officer II positions and one Community Services Officer I position. The City has agreed to equally share the cost of a Sergeant position with the Temecula Valley Unified School District to provide dedicated supervision of the School Resource Officers funded by both the City and the District. County Counsel has approved the Amendment as to form.

Based on projected start dates for these service additions, staff estimates the FY 2007-08 budget for the increased service will amount to \$703,000. Costs for this service increase will be recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

RESOLUTION NO. 440-8746

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on October 2, 2007, that pursuant to Section 5.A. of Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
52264	+ 1	2500300000	Community Services Officer I
52265	+ 2	2500300000	Community Services Officer II
37602	+ 6	2500300000	Deputy Sheriff
37611	+ 1	2500300000	Sheriff Sergeant

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries ✓	\$352,857
10000-2500300000-510420	Overtime ✓	15,555
10000-2500300000-518080	Other Budgeted Benefits ✓	1,867
10000-2500300000-518100	Budgeted Benefits ✓	152,000
10000-2500300000-520105	Protective Gear ✓	4,200
10000-2500300000-520115	Uniforms ✓	15,000
10000-2500300000-520220	County Radio Systems ✓	23,856
10000-2500300000-527460	Firearm Equipment and Supplies ✓	10,500
10000-2500300000-527500	Handcuffs ✓	300
10000-2500300000-528920	Carpool ✓	36,541
10000-2500300000-546060	Communications-Equipment ✓	<u>90,324</u>
	Total	\$703,000 ✓

Increase Estimated Revenues:

10000-2500300000-773520	Contract City Law Enforcement ✓	\$703,000 ✓
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