

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

349



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
09/10/07

SUBJECT: Acceptance of a Grant Award from the California Department of Parks and Recreation

RECOMMENDED MOTION:

1. Authorize the Sheriff to sign and execute the Project Agreement with the California Department of Parks and Recreation, Division of Off-Highway Motor Vehicle Recreation, accepting a grant award of \$49,633 for equipment devoted to the Off-Highway Vehicle Enforcement Program.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: On September 10, 2002 (3.32), April 27, 2004 (3.18) and July 12, 2005 (3.57), the Board accepted grant funding for the Riverside County Off-highway Vehicle Enforcement program (ROVE).

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER

BY: [Signature] 09/24/07
SUSANA GARCIA-BOCANEGRA

(Continued on Page 2) BR 08-037

[Signature] For
Bob Doyle, Sheriff-Coroner-PA

PAT McMANUS For Bob Doyle

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 49,633	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2007-08

SOURCE OF FUNDS: State Grant Revenue	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
[Signature]
BY: Steve P. Schubert

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: [Signature] 09-12-07
DATE
MARSHA L. VICTOR
Departmental Concurrence
Purchasing: [Signature] Mark Seller, Assistant Director
Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

180120550 11/11/12
[Faint stamps]

Prev. Agn. Ref.: 07/25/06 3.46 | District: ALL | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.57

On July 25, 2006 (3.46), the Board adopted Resolution # 2006-283, which authorized the Sheriff to apply for \$210,000 in grant funds from the State to expand this specialized patrol program in all five Supervisorial Districts.

In response to the County's application, the California Department of Parks and Recreation has now awarded the Sheriff's Department \$49,633 for equipment to continue its efforts. Due to the reduced award, the Sheriff's Department has had to modify its program expansion, and will utilize this funding for equipment for the program. The grant cannot exceed 75% of program costs. The grantor requires a County cash or in-kind match of 25% of program costs, or at least \$16,544. The Sheriff's Department will provide an in-kind match of \$300,316 in salaries of ROVE personnel within the project performance period.

The grant project term is from 1/29/07 to 04/28/08. County Counsel has approved the Project Agreement as to form.

Schedule A

Increase Appropriations:

10000-2500300000-527720 ✓	Safety-Security Supplies	\$ 633
10000-2500300000-546380 ✓	Vehicles Other	<u>\$49,000</u>
		\$49,633

Increase Estimated Revenues:

10000-2500300000-755190 ✓	CA-Off Highway Veh Park & Rec	\$49,633
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