

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

366A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
August 27, 2007

SUBJECT: Transportation Uniform Mitigation Fee Program (TUMF) Improvement and Credit Agreement between the County and Trails - 96, LLC for road improvements associated with Tract No. 30893-1.

RECOMMENDED MOTION: That the Board of Supervisors:
1) Approve the subject Agreement between the County and Trails 96, LLC (Developer);
2) Authorize the Chairman to sign the subject Agreement.

BACKGROUND: The attached agreement provides for the refund of previously paid fees from the TUMF program for the eligible costs of improvements by Developer to construct the outer most lane of Archibald Avenue along the frontage of Tract No 30893-1. These improvements include the construction of facilities that are required by conditions of approval of Tract No.

George A. Johnson
George A. Johnson
Director of Transportation

GAJ:GH:kkt

(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08
SOURCE OF FUNDS: TUMF Program - 100%				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

County Executive Office Signature

Dept't Recomm.: Policy
Per Exec. Ofc.: Policy

Prev. Agn. Ref.

District: 2

Agenda Number:

3.66

The Honorable Board of Supervisors

RE: Transportation Uniform Mitigation Fee Program (TUMF) Improvement and Credit Agreement between the County and Trails - 96, LLC for road improvements associated with Tract No. 30893-1.

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30893-1, which is owned by Trails-96, LLC. The TUMF fee obligation is \$593,280 and the Developer has paid for all 96 lots at a fee rate of \$6,180 (based on TUMF of \$7,248 minus RBBD credit of \$1,068) per dwelling unit for a total of \$593,280.

The Transportation Department has determined that the Developer would be eligible for an initial refund of approximately \$223,841 from the TUMF Program. Upon completion of improvements, acceptance by the County, and cost verification, the Transportation Department will determine the exact refund amount due to the Developer.

The project is anticipated to be completed by the fall of Fiscal Year 07/08.