

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

367A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
September 24, 2007

SUBJECT: TUMF Funding Agreement between the County of Riverside Transportation Department (County) and Western Riverside Council of Governments (WRCOG) for Valley Way Improvements from Sierra Avenue to Mission Boulevard

RECOMMENDED MOTION: That the Board of Supervisors approve the attached TUMF Funding Agreement between County and WRCOG, and authorize the Chairman to execute same.

BACKGROUND: Valley Way/Armstrong from Mission Boulevard to Sierra Avenue consists of varying road geometrics, and is primarily an existing two-lane road. This segment serves as a north-south connection to and from State Route (SR-60). The proposed project generally adds one (1) lane in each direction to make this segment a continuous four-lane facility.

George A. Johnson
Director of Transportation

(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,226,067	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08
SOURCE OF FUNDS: TUMF Funds (30.2%); Flood Control (12.2%); Redevelopment Agency (40.7%); Measure A/Western (16.8%); Jurupa Community Services District (0.1%). Proj. No. B20386				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY
Tina Grande

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY:
DATE: 9-19-07
SYNTHIA M. GUNZEL
Departmental Concurrence

Policy Policy

Consent Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.

District: 2

Agenda Number:

3.68

The Honorable Board of Supervisors

RE: TUMF Funding Agreement between the County of Riverside Transportation Department (County) and Western Riverside Council of Governments (WRCOG) for Valley Way Improvements from Sierra Avenue to Mission Boulevard

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These improvements complete the southern link of a planned four-lane facility from SR-60 to developments northerly at Sierra Avenue. Completion of the proposed improvements conforms to the ultimate number of lanes identified in the County's General Plan Circulation Element and provides improved connectivity between the arterial highways of Sierra Avenue and Mission Boulevard.

The preliminary engineering, environmental document, plans, specifications, and estimate (PS&E), and right of way phases are complete, and the construction phase is anticipated to begin in October 2007.

By this Agreement, WRCOG intends to distribute TUMF Program Funds to the County in the amount of \$2,226,067 for reimbursement of eligible project expenses.