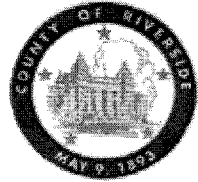


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

370



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
September 24, 2007

SUBJECT: Amendment to TUMF Funding Agreement between the County of Riverside Transportation Department (County) and Riverside County Transportation Commission (RCTC) for State Route 79 Improvements, Thompson Road to Domenigoni Parkway (RCTC Agreement No. 06-72-521-01)

RECOMMENDED MOTION: That the Board of Supervisors approve the attached Amendment to TUMF Funding Agreement between County and RCTC, and authorize the Chairman to execute same.

BACKGROUND: State Route 79 is a major north/south route serving the Western Region of Riverside County. The Transportation Department has been working on a project to widen Winchester Road (SR-79) between Thompson Road and Domenigoni Parkway from two to four lanes with center median/left turn lanes. The County advertised in August 2007 for the

George A. Johnson
Director of Transportation

(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 6,000,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08
SOURCE OF FUNDS: TUMF Regional Funds (85%); 3 rd District D.A. Funds (6%); Developer In-Lieu Funds (6%); AB-621 Indian Gaming Special Distribution Fund (3%). Proj. No. B40527			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY:
DATE: 9-11-07
CYNTHIA M. GUNZEL

Departmental Concurrence

Policy Policy

Consent Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.

District: 3

Agenda Number:

3.69

The Honorable Board of Supervisors

RE: Amendment to TUMF Funding Agreement between the County of Riverside Transportation Department (County) and Riverside County Transportation Commission (RCTC) for State Route 79 Improvements, Thompson Road to Domenigoni Parkway (RCTC Agreement No. 06-72-521-01)

September 24, 2007

Page 2 of 2

construction of the first phase of the Project, which generally includes widening of SR-79 from Thompson Road to Whisper Heights Parkway. Construction of this phase is anticipated to begin in October 2007.

By this Amendment, RCTC intends to increase the TUMF Funding amount as set forth in the Master Agreement by an additional \$4,000,000 to reflect the addition of construction funding for the first phase of the Project, and reflects an increase in the maximum eligible TUMF share as indicated in the 2007 TUMF Network cost adjustment. The total funding amount under this amended agreement is \$6,000,000.