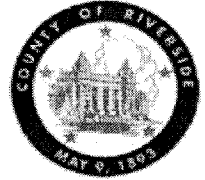


**SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

331



FROM: Regional Park and Open-Space District

SUBMITTAL DATE:
9/18/07

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for the Lake Skinner Recreation Area Expansion - District III

FORM APPROVED COUNTY COUNSEL
BY: [Signature] 9/24/07
DATE
Dep. CLARISA R. MCKENNA

RECOMMENDED MOTION: That the Board:

1. Authorize the use of up to \$4,000,000 of Development Impact Fee (DIF) Western Riverside County Regional Park Facilities Fund No. 30528 for costs associated with the Lake Skinner Recreation Area Expansion;
2. Direct the Executive Office to transfer up to \$4,000,000 from DIF Western County Riverside Regional Park Fund No. 30528 to 33121-931122-101100, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District (Park District); and
3. Approve and Direct the Auditor-Controller to make the budget adjustments for Fund 33120-931122 as shown on the enclosed Attachment A.

BACKGROUND: The Development Impact Fee (DIF) program, which is governed under Ordinance 659.6, allows for the use of DIF funds for those facilities identified on the Public Facilities Needs List to the Year 2010, in which the Lake Skinner Recreation Area Expansion is included. (continued on page 2)

608-District DIF SKN
JT/mg

[Signature: Paul Frandsen]
Paul Frandsen, General Manager

| | | | | |
|-----------------------|-------------------------------|--------------|-------------------------|-------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$4,000,000. | In Current Year Budget: | No |
| | Current F.Y. Net County Cost: | \$ -0- | Budget Adjustment: | Yes |
| | Annual Net County Cost: | \$ -0- | For Fiscal Year: | 07/08 |

| | | |
|---|---|-------------------------------------|
| SOURCE OF FUNDS: Development Impact Fee Western Riverside County Regional Park Facilities Fund No. 30528 | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

BY: [Signature: Alex Gann]
Alex Gann

County Executive Office Signature

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: [Signature] 9/24/07
SUBANA GARCIA-BOCANEGRA

Consent Policy
 Consent Policy

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 8/14/01, 7.7

District: III

Agenda Number:

13.5

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for the Lake Skinner Recreation Area Expansion - District III

The Park District is currently undergoing a wide variety of capital improvement. This includes the expansion of the Lake Skinner Recreation Area, which provides camping, boating, day-use areas, hiking, and picnicking.

The Park District is requesting Western Riverside County Regional Park Facilities Development Impact Fees of \$4,000,000 to install a new large capacity zero-depth activity splash pad and outdoor staging area for special events.

The Lake Skinner Recreation Area Expansion is included on the Public Facilities Needs List to the year 2010, as reflected on M.O. 7.7 approved on 8/14/01.

Attachment A

Increase Appropriations:

| | | |
|-----------------------|--------------------------------|---------------|
| 33120-931122-523230 ✓ | Miscellaneous Expense | 2,000 |
| 33120-931122-523760 ✓ | Postage-Mailing | 2,500 |
| 33120-931122-523800 ✓ | Printing/Binding | 5,500 |
| 33120-931122-525440 ✓ | Professional Services | 60,000 |
| 33120-931122-526530 ✓ | Rent-Lease Equipment | 10,000 |
| 33120-931122-536780 ✓ | Interfund Exp-Capital Project | 575,000 |
| 33120-931122-537180 ✓ | Interfund Salary Reimbursement | 200,000 |
| 33120-931122-542100 ✓ | Parks Buildings | 750,000 |
| 33120-931122-546160 ✓ | Equipment | 375,000 |
| 33120-931122-548200 ✓ | Infrastructure | 2,020,000 |
| | Total | \$4,000,000 ✓ |

Increase Estimated Revenues:

| | | |
|-----------------------|-------------------------|---------------|
| 33120-931122-790500 ✓ | Operating Transfer – In | \$4,000,000 |
| | Total | \$4,000,000 ✓ |