

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

449A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
October 5, 2007

SUBJECT: California Statewide Local Streets and Roads Needs Assessment

RECOMMENDED MOTION: That the Board support development of the Statewide Local Streets and Roads Needs Assessment, authorize payment of \$50,000 to the County Engineer's Association of California as Riverside County's contribution to the Study and authorize invoicing Riverside County cities their respective contributions for the Statewide Study, which equates to one-half of Riverside County's contribution or \$25,000.00.

BACKGROUND: California's transportation system is in need of additional investment whether to address traffic congestion, maintenance, improved safety, transit needs or vehicle alternatives, such as bicycle and pedestrian travel. Local streets and roads are an integral part of the State's integrated transportation system. In fact, local streets and road represent 82% of the total state's maintained mileage. To date, no statewide, comprehensive, systematic

Departmental Concurrence

George A. Johnson
Director of Transportation

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FINANCIAL DATA	Current F.Y. Total Cost:	\$ 50,000.00	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	No
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	07-08
SOURCE OF FUNDS: Comprehensive Transportation Plan Fees (100%)			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY
Tina Grande

County Executive Office Signature

- Policy Policy
- Consent Consent
- Dept't Recomm.: _____
- Per Exec. Ofc.: _____

Prev. Agn. Ref.

District: 1,2,3,4,5

Agenda Number:

3.46

assessment of the needs on the city street and county road system exists. In contrast, the Federal Highway Administration and Caltrans are able to update the needs on the federal and state highway system, respectively, every two years.

California's cities and counties have long desired to conduct a comprehensive needs assessment for our local streets and road system in an effort to effectively communicate our needs to the Governor's Office, the State Legislature, Caltrans and the California Transportation Commission. While each city and county has its own Pavement Management System, the information contained in each is not consistent enough to develop credible data. Collection of data and a comprehensive assessment will contribute toward the ability for policy makers and the public to make informed decisions regarding future funding.

The California State Association of Counties (CSAC), the County Engineer's Association of California (CEAC) and the League of California Cities (League) in partnership with the membership of the Regional Transportation Planning Agencies (RTPA), the California Council of Governments (CalCOG) and the California Rural Counties Task Force (RCTF) have collaborated to undertake this comprehensive local streets and roads needs assessment.

A Request for Proposals has been developed to hire a consultant that will compile the comprehensive needs assessment for local streets and roads. The results will answer the following questions:

- What are the conditions of the local streets and roads?
- How much will it cost to bring them to good condition?
- How much will it cost to maintain them in good condition after improved?
- How much revenue is projected available for them?
- What is the funding shortfall as a result of these projects?

The goal is for the needs assessment process to continue on a permanent basis, on a 2 to 4 year cycle, with the information incorporated into regional plans. The final report of this study will be available for the policy and decision makers in the state, including the Governor, the Legislature and the California Transportation Commission.

The CSAC, League and CEAC intend to enter into a contract through CEAC with a consultant to prepare the needs assessment study. It is expected the cost of the needs assessment will be approximately \$500,000. A request for pledges was issued to all cities and counties throughout the state. On behalf of Riverside County I pledged \$50,000 to support the needs assessment upon receiving concurrence from the RCTC TAC members. The TAC members agreed to reimburse the county one-half of the \$50,000 contribution or \$25,000. Upon receiving Board approval, the Transportation Department will submit invoices to each of the cities within Riverside County for their respective fair share contribution.