

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

451A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
October 5, 2007

SUBJECT: Approval of the Transportation Department's annual Equipment Usage and Shop Rates for FY 2007/08

RECOMMENDED MOTION: That the Board of Supervisors approves the annual equipment usage and shop rates as specified in the Attachment "A" for the Transportation Department to bill for FY 2007/08 Garage/fleet related services.

BACKGROUND: The Transportation Department charges equipment usage and shop rates, in order to fully recover costs incurred in support of its Garage/Fleet related services. These rates were calculated using a methodology similar to that which is used and condoned by Caltrans. Therefore, it is recommended that the Board of Supervisors approve the Transportation Department's annual equipment usage and shop rates for FY 2007/08, as specified in Attachment "A".

Departmental Concurrence


George A. Johnson
Director of Transportation


FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY  10/2/07
MICHAEL G. ALEXANDER

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007/08

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: 
Tina Grande

County Executive Office Signature

Dep't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref. | District: | Agenda Number: **3.47**

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ATTACHMENT "A"

FY 2007/08 Rates	FY 07/08 <u>Proposed</u>	FY06/07 <u>Adopted</u>
Shop Rate:		
Combined Labor Rate per Each Productive Hour	\$ 62.47	\$ 58.28
Equipment Usage Rates (per productive hour):		
Survey Mini Pickup	\$ 24.00	\$ N/A
Pickups – ¾ Ton	\$ 34.61	\$ 30.30
Light Trucks	\$ 34.63	\$ 31.95
Medium Dumps	\$ 42.51	\$ 43.51
Medium Dumps w/ Attachments	\$ 114.54	\$ 151.03
Graders	\$ 45.94	\$ 42.52
Heavy Trucks	\$ 40.48	\$ 46.18
Medium Crawler	\$ 54.81	\$ 95.66
Heavy Crawler	\$ 65.84	\$ 99.00
Wheel Tractor	\$ 29.04	\$ 41.75
Extra Heavy Crawler	\$ 77.00	\$ 66.04
Medium Loader	\$ 75.26	\$ 65.04
Heavy Loader	\$ 46.56	\$ 42.40
Tractor w/ Mover	\$ 93.13	\$ 78.81
Chip Spreader	\$ 60.54	\$ 50.06
Street Sweeper	\$ 98.77	\$ 109.58
Self Loading Scraper	\$ 192.06	\$ 134.72
Heavy Mixer	\$ 136.46	\$ 137.68
Elevating Scraper	\$ 69.50	\$ 73.82
Extra Heavy Loader	\$ 47.35	\$ 38.84
Heavy Dumps	\$ 48.21	\$ 49.92
Screen Plant	\$ 93.93	\$ 230.41
Gradall Excavator	\$ 41.00	\$ 42.19
Truck Transport	\$ 46.72	\$ 28.75
Roller	\$ 100.49	\$ 87.57
Aerial Platform Truck	\$ 39.36	\$ 52.61
Brush Chipper	\$ 27.63	\$ 28.22
Asphalt Reclaimer	\$ 319.02	\$ 209.23
Signal Aerial Lift Truck	\$ 51.04	\$ 42.82
Striping Unit	\$ 62.64	\$ 54.82
Curb Builder	\$ 58.42	\$ 75.91
Concrete Saw	\$ 23.50	\$ 26.36
Drill Rig	\$ 18.37	\$ 21.07
Paving Machine	\$ 105.06	\$ 117.20

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ATTACHMENT "A" Continued

	<u>FY 07/08</u> <u>Proposed</u>	<u>FY 06/07</u> <u>Adopted</u>
Patch Truck	\$ 41.38	\$ 36.60
Stump Cutter	\$ 35.02	\$ 28.35
Dura-Patchers	\$ 283.26	\$ 206.92
Stencil Truck	\$ 39.20	\$ 33.68
Survey Truck	\$ 70.04	\$ 70.10
Water Truck	\$ 52.31	\$ 60.72
Pup Trailer	\$ 63.83	\$ 39.58
Roller (Pulled)	\$ 29.08	\$ 29.39
Rotary Sweepers	\$ 68.29	\$ 55.55
Patch Spraying Rig	\$ 29.02	\$ 20.49
Small Compressor	\$ 29.08	\$ 22.53
Cement Mixer	\$ 16.13	\$ 16.92
Tiltbed Trailer	\$ 58.18	\$ 16.16
Lowbed Trailer	\$ 42.60	\$ 48.41
Special Trailer	\$ 00.00	\$ 15.96