

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE: Oct. 22, 2007

SUBJECT: Fourth District Use of Community Improvement Designation Funds (CIDF)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approves the use of Community Improvement funds for the Kids Klub/Teen Klub after school program.
2. Approves and directs the Auditor-Controller to make the following budget adjustments:

Jordan Outreach Ministries
P.O. Box 818 Thermal, CA 92274

Increase appropriations:
10000-1000100000-536200

\$ 10,000.00
Contributions to other N-Co Agency

Decrease Board designation:
10000-1000100000-320135

\$ 10,000.00
Community Improvement

Roy Wilson, Fourth District Supervisor

| | | | | |
|-----------------------|-------------------------------|-----------|-------------------------|---------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 10,000 | In Current Year Budget: | NO |
| | Current F.Y. Net County Cost: | \$ 10,000 | Budget Adjustment: | YES |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2007-08 |

| | | |
|-------------------------|----------------------------------|-------------------------------------|
| SOURCE OF FUNDS: | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

Recomm: Consent Policy

Sec. Ofc.: Consent Policy

3.38

TO: Board of Supervisors

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PAGE: 2

BACKGROUND:

The Kids Klub after-school program is for children ages 5 through 18. The program provides free transportation to families who are unable to provide it. The program targets and serves children from Indio, Coachella, Thermal, Mecca and the outlying unincorporated areas of the community. The program offers a variety of enriching activities, including: Study Klub, sports, computer center activities and learning, arts and crafts, and other age-appropriate activities.

We would like to use Fourth District Community Improvement funds to assist this organization.