

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE: Oct. 23, 2007

SUBJECT: Fourth District Use of Community Improvement Designation Funds (CIDF)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approves the use of Community Improvement funds for the Edward-Dean Museum & Gardens Gala .
2. Approves and directs the Auditor-Controller to make the following budget adjustments:

Departmental Concurrence

Increase appropriations:		
10000-1930100000-528500	Project Cost Expenses	\$1500
Increase Appropriations:		
10000-1930100000-572800	Intra-Miscellaneous	\$1500
Decrease Board Designation:		
10000-1000100000-320135	Community Improvement	\$1500
Increase appropriations:		
10000-1000100000-527780	Special Program Expense	\$1500

Roy Wilson, Fourth District Supervisor

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1500	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 1500	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007-08

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

County Executive Office Signature

- Policy
- Consent
- Policy
- Consent

3.39

3.39

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BACKGROUND:

The Edward-Dean Museum & Gardens is a County museum and cultural resource. The facility was opened in 1958 and features late 16th to early 19th century European & Asian Decorative Arts. The annual gala event raises funds for the continued maintenance of the facility.

We would like to use Fourth District Community Improvement funds to support this event.

CONCUR/EXECUTE:

COUNTY COUNSEL
AUDITOR-CONTROLLER