

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Supervisor Roy Wilson

**SUBMITTAL DATE:** Oct. 22, 2007

**SUBJECT:** Fourth District Use of Community Improvement Designation Funds (CIDF)

**RECOMMENDED MOTION:** That the Board of Supervisors:

- Approves the use of Community Improvement funds for the Western Coachella Valley Police Activities League's 5<sup>th</sup> annual Operation Santa Claus.
- Approves and directs the Auditor-Controller to make the following budget adjustments:

Alanna Reichle, Director  
200 South Civic Dr.  
Palm Springs, CA 92262

Increase appropriations:  
10000-1000100000-536200

\$ 1,000.00  
Contributions to other N-Co Agency

Decrease Board designation:  
10000-1000100000-320135

\$ 1,000.00  
Community Improvement

Roy Wilson, Fourth District Supervisor

**FINANCIAL DATA**

Current F.Y. Total Cost: \$ 1,000  
Current F.Y. Net County Cost: \$ 1,000  
Annual Net County Cost: \$ 0

In Current Year Budget: NO  
Budget Adjustment: YES  
For Fiscal Year: 2007-08

**SOURCE OF FUNDS:**

Positions To Be Deleted Per A-30   
Requires 4/5 Vote

**C.E.O. RECOMMENDATION:**

**County Executive Office Signature**

Recomm:  Consent  Policy   
Sec. Ofc.:  Consent  Policy

2007 OCT 22 10:28

3.40

**TO:** Board of Supervisors

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**BACKGROUND:**

The Western Coachella Valley Police Activities League (WCV PAL) is a non-profit organization representing the Palm Springs Department, Cathedral City Police Department, Desert Hot Springs Police Department Rancho Mirage Police Department and the Riverside County Sheriff's Department.

The WCV PAL along with the Palm Springs Boys & Girls Club, and the American Medical Response are working together to put on the 5<sup>th</sup> Annual Operation Santa Clause. Financial contributions will be used to provide gifts for the children and a holiday dinner. This program will adopt 250 families with over 1000 children whose verified annual income is less than \$15,000 per year.

We would like to use Fourth District Community Improvement funds to assist this organization.

**CONCUR/EXECUTE:**

COUNTY COUNSEL  
AUDITOR-CONTROLLER