

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Supervisor Jeff Stone

SUBMITTAL DATE: October 16, 2007

SUBJECT: Transfer of Development Agreement trust funds for Lake Skinner Recreation Area
Improvements

RECOMMENDED MOTION:

That the Board of Supervisors:

- 1) Approve the use of Third District Developer Agreement Regional Parks Funds to the Riverside Regional Park and Open-Space District;
- 2) Approve and direct the Auditor-Controller to make the corresponding budget adjustments.

Increase Appropriations:

548200 33100 931105 Infrastructure \$217,643

Increase Estimated Revenue:

790600 33100 931105 Contribution from Other Co Funds \$217,643

BACKGROUND: The Regional Park and Open-Space District is currently undergoing a wide variety of capital improvement including the expansion of the Lake Skinner Recreation Area which provides camping, boating, day-use areas, hiking, and picnicking. In conjunction with the installation of a new large capacity zero-depth activity splash pad and outdoor staging area, the above noted contribution will be used to help fund the rehabilitation of the pavement system. The Riverside Regional Parks and Open-Space District will fund the difference needed to complete the project.

Jeff Stone, Supervisor
Third District

**REQUIRES
4/5th's VOTE**

Prev. Agn. ref.

Dist.

AGENDA NO.

3.6