

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE: Oct. 22, 2007

SUBJECT: Fourth District Use of Community Improvement Designation Funds (CIDF)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approves the use of Community Improvement funds for the Western Coachella Valley Police Activities League's 5th annual Operation Santa Claus.
2. Approves and directs the Auditor-Controller to make the following budget adjustments:

Alanna Reichle, Director
200 South Civic Dr.
Palm Springs, CA 92262

Departmental Concurrence

Increase appropriations: \$ 1,000.00
10000-1000100000-536200 Contributions to other N-Co Agency

Decrease Board designation: \$ 1,000.00
10000-1000100000-320135 Community Improvement

**REQUIRES
4/5th's VOTE**

Roy Wilson

Roy Wilson, Fourth District Supervisor

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,000	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 1,000	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007-08

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

Recomm.: Consent Policy
rec. Ofc.: Consent Policy

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TO: Board of Supervisors

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BACKGROUND:

The Western Coachella Valley Police Activities League (WCV PAL) is a non-profit organization representing the Palm Springs Department, Cathedral City Police Department, Desert Hot Springs Police Department Rancho Mirage Police Department and the Riverside County Sheriff's Department.

The WCV PAL along with the Palm Springs Boys & Girls Club, and the American Medical Response are working together to put on the 5th Annual Operation Santa Clause. Financial contributions will be used to provide gifts for the children and a holiday dinner. This program will adopt 250 families with over 1000 children whose verified annual income is less than \$15,000 per year.

We would like to use Fourth District Community Improvement funds to assist this organization.

CONCUR/EXECUTE:

COUNTY COUNSEL
AUDITOR-CONTROLLER