

2007-09-178

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Department of Facilities Management

**SUBMITTAL DATE:**  
September 12, 2007

**SUBJECT:** Memorial to Riverside County's Active Duty Deaths – Approval of Sole Source Award to Patrician Group

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve a sole source award to the Patrician Group of Riverside, California to build and install the memorial for Riverside County's active duty deaths;
2. Authorize County Purchasing to issue a sole source Purchase Order to the Patrician Group for an amount not to exceed \$160,000, to design, fabricate, procure, and install all components for the memorial as described in attached Proposal; and
3. Direct the Auditor-Controller to adjust Facilities Management's FY 2007/08 Capital projects budget (30100-7200800000) as set out on Attachment A.

**BACKGROUND:** On June 26, 2007, the Board of Supervisors approved the design of the Memorial to Riverside County's Active Duty Deaths and directed Facilities Management to contract

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Robert Field, Director  
Department of Facilities Management

RF:WH:jle  
Project #FM08110003827

<b>FINANCIAL DATA</b>	<b>Current F.Y. Total Cost:</b>	\$ 160,000	<b>In Current Year Budget:</b>	No
	<b>Current F.Y. Net County Cost:</b>	\$ 10,000	<b>Budget Adjustment:</b>	Yes
	<b>Annual Net County Cost:</b>	\$ 0	<b>For Fiscal Year:</b>	07/08

<b>SOURCE OF FUNDS:</b> \$30,000 from each Board of Supervisor's Community Improvement Funds (\$150,000 total) with the balance from General Fund	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY:   
Jennifer L. Sargent

**County Executive Office Signature**

Policy  
 Consent  
 Dep't Recomm.:  
 Policy  
 Consent  
 Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 2

Agenda Number:

3.53

PURCHASING & FLEET SERVICES: Robert Howdyshe, Director  
 FISCAL PROCEDURES APPROVED: ROBERT E. BYRD, AUDITOR-CONTROLLER  
 BY: SUSANA GARCIA-BOCANEGRA 9/26/07  
 Departmental Concurrence

Department of Facilities Management  
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**BACKGROUND:** (Continued)

with the Patrician Group to build and install the memorial described and outlined in their prior proposal.

On August 8, 2007, the Patrician Group submitted a formal Proposal that details their scope of work. The project is broken into four phases: complete design; submit engineering and certification to Facilities Management for plan check review and approvals; fabrication and/or procurement of all components described or depicted in the Proposal; installation of all components described or depicted in the Proposal.

The Patrician Group proposes 20% deposit with order, 30% due after approvals; 30% due upon completion of fabrication and delivery of projectors and the balance due net 10 days after installation and acceptance by the county.

Facilities Management recommends a sole source purchase order be issued by County Purchasing. Per the Board of Supervisor's approval on June 26, 2007, the funding for this award will be \$30,000 from each of Supervisor's Community Improvement Designation (CID) Fund, with the balance of construction and installation costs coming from the General Fund at the direction of the Executive Office.

**ATTACHMENT A**

<b>Increase estimated revenue:</b> 30100-7200800000-778370	Interfund-project costs	\$160,000
<b>Increase appropriations:</b> 30100-7200800000-542040	Capital projects	\$160,000
<b>Decrease board designation:</b> 10000-1000100000-320135	DFB-community improvement	\$150,000
<b>Increase appropriations:</b> 10000-1000100000-551100	Contribution to other co funds	\$150,000
<b>Increase estimated revenue:</b> 30700-1104200000-790600	Contribution from other co funds	\$160,000
<b>Increase appropriations:</b> 30700-1104200000-536780	Interfund exp – capital projects	\$160,000