

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

102



**FROM:** Stanley Sniff, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
October 15, 2007

**SUBJECT:** FY 2007 Targeting Violent Crime Initiative Grant Award from the U.S. Department of Justice

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Accept a Targeting Violent Crimes Initiative Grant Award from the U.S. Department of Justice Office of Justice Programs, Bureau of Justice Assistance in the amount of \$436,239, and authorize the Chairman to sign the award and initial the bottom right corner of each page.
2. Approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** (Continue on Page 2)  
BR 08-045

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY: *Lisette Rose*  
Lisette Rose Deputy

*Stanley L. Sniff, Jr.* For  
Stanley L. Sniff, Jr., Sheriff-Coroner-PA *Will Taxbr*

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 436,239	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007-08

<b>SOURCE OF FUNDS:</b> Federal Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program (CFDA 16.580)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE  
BY: *Steve P. Schubert*  
Steve P. Schubert

**County Executive Office Signature**

FORM APPROVED COUNTY COUNSEL  
 DATE 10-16-07  
 MARSHA L. VICTOR  
 Departmental Concurrence  
 Doug Baracz, Assistant Director  
 Fleet Services:  
 Policy  Consent   
 Policy  Consent   
 Dep't Recomm.:   
 Per Exec. Ofc.:

The relationships between gang membership, illegal drug activities, violent crime, and serious social problems have long been well established. Gang members are often involved in the manufacture, distribution and use of illegal drugs. The manufacture, distribution, and use of illegal drugs fuels homicides, assaults, property crimes, domestic abuse, and child neglect and abuse.

As a model of intelligence-led investigation and interdiction, Multi-jurisdictional Gang Task Forces are critically important in the fight against increases in gang membership and related criminal and social problems. They bring together Federal, State, and local agencies to exchange information and create unified regional strategies. They pool scarce resources to reach across jurisdictional boundaries to locate those responsible for violent crime.

The Riverside County Gang Task Force, a multi-faceted task force comprised of local, state, and federal law enforcement officers, seeks to reduce violent crime through aggressive gang enforcement, prosecution and targeting those individuals that are involved in the illegal trafficking of firearms. A vital component in this effort will be the task force's ability to successfully conduct long-term and complex investigations involving a wide array of investigative strategies. Intelligence and analytical support plays a critical role in successfully completing these cases.

The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs' Bureau of Justice Assistance helps improve the capacity of local adult criminal justice systems and provides for national support efforts such as training and technical assistance projects to strategically address local needs.

The Riverside County Sheriff's Department, on behalf of the Riverside County Gang Task Force, will use \$ 436,239 in Targeting Violent Crime Initiative funds from the Edward Byrne Memorial Discretionary Grants Program to obtain specialized training and equipment; attend the International Association of Law Enforcement Intelligence Analysts (IALEIA) Training Conference; and fund overtime hours for information technology staff to develop data extracts and analyze data.

The grant period is October 1, 2007 through September 30, 2008. No local fund match is required.

The grant documents have been approved as to form by County Counsel.

Schedule A

SHERIFF'S DEPARTMENT

**Increase Appropriations:**

10000-2500200000-510420	Overtime	\$34,636
10000-2500200000-518080	Other Budgeted Benefits	\$5,022
	Subtotal	\$39,658
10000-2500300000-523640	Computer Equipment (Non-fixed asset)	\$66,945
10000-2500300000-523660	Computer Supplies, Software	\$2,680
10000-2500300000-523680	Office Equipment (Non-fixed assets)	\$6,360
10000-2500300000-523700	Office Supplies	\$625
10000-2500300000-523800	Printing/Binding	\$4,600
10000-2500300000-528140	Conferences, Registration & Tuition Fees	\$18,300
10000-2500300000-528900	Air Transportation	\$2,080
10000-2500300000-528960	Lodging	\$2,980
10000-2500300000-528980	Meals	\$1,000
10000-2500300000-546080	Equipment - Computer	\$47,996
10000-2500300000-546160	Equipment - Other	\$216,515
10000-2500300000-546320	SUV Vehicle - Cars/Light Trucks	\$26,500
	Subtotal	\$396,581
	<b>Total Appropriations</b>	<b>\$436,239</b>

**Increase Estimated Revenues:**

10000-2500200000-767220	Fed - Other Grants	\$39,658
10000-2500300000-767220	Fed - Other Grants	\$396,581
		<u>\$436,239</u>

FY 2007 Targeting Violent Crime Initiative 2007-DD-BX-0670

Category	Description	Quantity	Unit Price	Total	Subtotal
A. Salary	None	0	\$0.00	\$0.00	\$34,636.00
B. Benefits	None	0	\$0.00	\$0.00	\$5,022.00
C. Travel	IALEIA Training Conference (International Association of Law Enforcement Intelligence Analysts)	4	\$2,080.00	\$2,080.00	\$6,060.00
	Travel	4	\$2,980.00	\$2,980.00	
	Lodging	4	\$1,000.00	\$1,000.00	
	Meals	4	\$250.00	\$1,000.00	
D. Equipment	HP DesginJet 5500 Plotter	4	\$11,998.99	\$47,995.96	\$291,011.00
	DRT 1201B Wireless Receiving System	1	\$153,510.00	\$153,510.00	
	DF20C Antenna Kit	1	\$23,155.00	\$23,155.00	
	DRTMTK Interrogator Transmit Kit	1	\$39,850.00	\$39,850.00	
	4 Door Sport Utility Vehicle	1	\$26,500.00	\$26,500.00	
E. Supplies	Triplicate Gang Intelligence Cards Printing	1	\$4,600.00	\$4,600.00	\$81,210.00
	Dell 5500 DLP Projector	8	\$23,999.99	\$23,999.92	
	DA Lite DX Insta-Theater Portable Lift-up Screen	8	\$429.00	\$3,432.00	
	Photoshop CS3 Software Upgrade	4	\$370.00	\$1,480.00	
	Corel WordPerfect X3 with Paradox Software Program	4	\$299.99	\$1,199.96	
	Dell Inspiron E1705 Notebook Computer 17 "	25	\$1,491.00	\$37,275.00	
	LX3 Logitech Mouse	25	\$24.99	\$624.75	
	Dell 5500 DLP Projector	1	\$2,999.99	\$2,999.99	
	DA Lite DX Insta-Theater Portable Lift-up Screen	1	\$429.00	\$429.00	
	30 Unit Computer Notebook Cart	1	\$2,499.00	\$2,499.00	
	DRT1000\GPS	1	\$2,670.00	\$2,670.00	
F. Construction	None	0	\$0.00	\$0.00	
G. Consultants / Contracts	DRT Training			\$11,400.00	
	IALEIA Training Conference (International Association of Law Enforcement Intelligence Analysts) Tuition	4	\$375.00	\$1,500.00	\$18,300.00
	Photoshop Training (levels 1 + 2)	4	\$1,350.00	\$5,400.00	
H. Other Costs	None	0	\$0.00	\$0.00	\$0.00
I. Indirect Costs	None	0	\$0.00	\$0.00	\$0.00
					\$436,239.00

FORM 11 Review – Riverside County Information Technology

SUBJECT: Sheriff 2007 Targeting Violent Crime Initiative Grant Award



Review Date: October 24, 2007

- Conforms/meets County technology standards*
- Outside County technology standards*
- Outside County technology standards - compatible with standards*
- Standards do not exist for this County Technology*

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**Comments:**

The Wireless Receiving System identified in this form-11 will operate independently of all other County networks. There is no County technology standard for this type of equipment.

The software, specifically Corel WordPerfect and Paradox are not County standard. It is not known if this overall system will operate using the standard comparable Microsoft products though.

The printer and laptops identified in the form-11 do conform to the County standards.

The project will be coordinated and overseen by Sheriff Staff. The role of RCIT was to ensure compliance with County technology standards and viability of the technology.

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**CIO RECOMMENDATION:**

We concur with the procurement of this Form-11.

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*Joseph R. Holdman, Sr.*  
Chief Information Officer Signature