

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

128A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
October 29, 2007

SUBJECT: Amendment Number 1 to the Engineering and Environmental Services Agreement for the Clinton Keith Road Widening Project, I-15 to Copper Craft Drive.

RECOMMENDED MOTION: That the Board approve the attached Amendment Number 1 to the Engineering and Environmental Services Agreement between the County of Riverside and URS Corporation, and authorize the Chairman to execute the same.

BACKGROUND: Clinton Keith Road is a high priority corridor in Southwest Riverside County. It provides a connection between I-15 and I-215, and connects the communities of Wildomar, Tenaja, and La Cresta with the City of Murrieta.

On October 17, 2006 the Board executed an agreement with URS Corporation to provide environmental and design engineering services to widen Clinton Keith Road from two lanes to

George A. Johnson
Director of Transportation

GAJ:KN
(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 235,749	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007/08

SOURCE OF FUNDS: TUMF (100%) Proj. No. B50676	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY
Tina Grande

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY:
DATE: 10/26/07
Departmental Counsel: Marshal L. Victor

Dept' Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref. 10/17/06, Item 3.41 | District: 1 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.24

The Honorable Board of Supervisors

RE: Amendment Number 1 to the Engineering and Environmental Services Agreement for the Clinton Keith Road Widening Project, I-15 to Copper Craft Drive.

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four lanes for approximately two miles from I-15 (George Avenue) to the city limits of Murrieta (Copper Craft Drive).

This amendment will implement revisions to the environmental document, provide additional preliminary engineering and allocate for final design services for the extended project limits. This amendment involves two specific revisions to the original project's scope of services. First, the project limits have been extended west to Arya Drive which abutts the Clinton Keith/I-15 interchange project limits. Second, the proposed project will be increased from four lanes to six lanes from Arya Drive to Elizabeth Lane.

The original scope was to provide design engineering and environmental services to build a four-lane interim facility from George Avenue to the Murrieta City limits to address the immediate traffic needs and provide short-term relief. However, Clinton Keith is planned to be widened in the future to six lanes per the County's General Plan. The Wildomar area has grown significantly over the past ten years and is experiencing continued population and traffic growth. In particular, extensive residential and commercial development that is occurring along the corridor has necessitated studying the feasibility of implementing six lanes along Clinton Keith Road. These types of major road projects that are being done in advance of or in conjunction with development are very dynamic and are subject to revision as the adjacent developments occur and are coordinated with County road projects.

A feasibility study was performed based on a conceptual layout of six lanes on Clinton Keith Road from Arya Drive to the Murrieta City limits. This study evaluated the right of way constraints, environmental issues, schedule impacts and more importantly the cost for acquiring right-of-way and constructing the improvements. The study concluded that the additional right of way and construction cost for implementing a six lane footprint from Arya Drive easterly to the Murrieta City limits would be substantial, create significant environmental issues and would delay the project a couple of years. However, the study showed that we can implement a six lane configuration from Arya Drive to Elizabeth Lane, which has large vacant sections (some of which are proposed for development), with much lesser costs or impacts while improving traffic circulation in the area and eliminating the bottleneck near the I-15 interchange.

The cost proposal negotiated by County staff with the consultant is for \$204,999 (not including contingencies). The breakdown of this amount by project phases is as follows:

Phase IA – Preliminary Engineering	\$91,813
Phase IB – Environmental Document	\$55,513
Phase II – Final Design/PS&E	\$57,673

Recommended Contract Budget

Original Contract Amount:	\$738,767
<u>Supplement No. 1 (including 15% contingencies)</u>	<u>\$235,749</u>
Total Contract Amount	\$974,516