

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Wilson and Supervisor Ashley

SUBMITTAL DATE:
November 6, 2007

SUBJECT: Fourth and Fifth District Use of Community Improvement Designation Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of \$75,000 from Community Improvement Designation funds to the Salton Sea Authority (\$37,500 from the Fourth District and \$37,500 from the Fifth District).
2. Direct the Auditor Controller to make the budget adjustments:

Increase Appropriations:

10000-1000100000-536200	Contrib to Non-Co Agcy	75,000
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Decrease Board Designation

10000-1000100000-320135	Community Improvement	75,000
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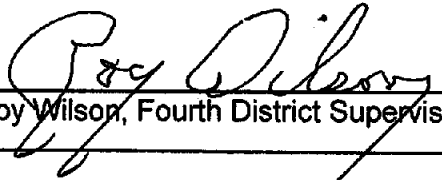
BACKGROUND:

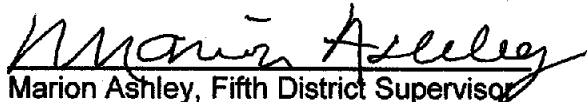
Our Board approved the Salton Sea Authority's FY 2007/08 Overall Work Program and Budget on June 12, 2007 (Item 3.1). The Authority's Work Program was ambitious. Progress has been made, but there is much work still to be completed and to continue that work additional funding is needed.

The Salton Sea Authority Board of Directors met on October 25, 2007, and made a commitment to continue moving forward to garner support for the Authority's Plan for Restoration of the Salton Sea and continued participation in the state and federal legislative process. Part of the Salton Sea Board's commitment was the unanimous approval of a supplemental budget contribution in the amount of \$75,000 from each of the four large member agencies (The Coachella Valley Water District, Imperial Irrigation District, Riverside County and Imperial County) and a \$10,000 contribution by the Torres Martinez Tribe.

We are recommending the use of Community Improvement Funds (\$37,500 from Fourth District and \$37,500 from the Fifth District) for the supplemental budget contribution requested by the Salton Sea Authority.

**REQUIRES
4/5th's VOTE**


Roy Wilson, Fourth District Supervisor


Marion Ashley, Fifth District Supervisor