

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE: November 20, 2007

SUBJECT: Fourth District Use of Community Improvement Designation Funds (CIDF)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approves the use of Community Improvement funds for the Valley Partnership's AmeriCorps Promote program.
Approves and directs the Auditor-Controller to make the following budget adjustments:

Departmental Concurrence

Increase appropriations:	\$15,000
10000-1000100000-536200	Contributions to other N-Co Agency
Decrease Board designation:	\$15,000
10000-1000100000-320135	Community Improvement

**REQUIRES
4/5th's VOTE**

Roy Wilson

 Roy Wilson, Fourth District Supervisor

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 15000	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 15000	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007-08

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

Dept Recomm.: Policy

Per Exec. Ofc.: Policy

Consent

Consent

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BACKGROUND:

The Valley Partnership's AmeriCorps Promote program provides tutoring services to students in the Coachella Valley Unified School District. The focus is literacy in kindergarten through third grade. The tutors will assist students with their reading and English fluency proficiency during classroom instruction and after school.

The AmeriCorps Promote program was awarded a grant of \$329,139 and is expected to provide matching funds in the amount of \$146,193. The Coachella Valley Unified School District will be contributing \$105,000 and other community groups have pledged support.

We would like to use Fourth District Community Improvement funds to assist this organization in reaching their goal

CONCUR/EXECUTE:

COUNTY COUNSEL
AUDITOR-CONTROLLER