

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE: November 20, 2007

SUBJECT: Fourth District Use of Community Improvement Designation Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approves the use of Community Improvement funds for Family Services of the Desert.
2. Approves and directs the Auditor-Controller to make the following budget adjustments:

Increase appropriations:

10000-1000100000-536200 Contrib To Other Non-Co Agcy \$25,000

Decrease Board designation:

10000-1000100000-3201 35 Community Improvement \$25,000

Departmental Concurrence

Roy Wilson, Fourth District Supervisor

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 25,000	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 25,000	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007-08

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Ashley, seconded by Supervisor Stone and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Stone, Wilson, and Ashley
 Nays: None
 Absent: Tavaglione
 Date: November 20, 2007
 xc: Supvr. Wilson, E.O., Auditor, COB(Sue)

Nancy Romero
 Clerk of the Board

By: _____
 Deputy

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Policy
 Policy
 Consent
 Consent
 Dept't Recomm.
 per Exec. Ofc.

TO: Board of Supervisors

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PAGE: 2

BACKGROUND:

Family Services of the Desert (FSOD) provides group therapy counseling services to victims and perpetrators of domestic violence and child abuse. FSOD provides services throughout the Coachella Valley and the Palo Verde Valley.

FSOD works in collaboration with county agencies and other service providers to ensure that adequate services are accessible to participants. FSOD has an effective and well established program.

We would like to use Fourth District Community Improvement funds to assist this organization fulfill their mission.

CONCUR/EXECUTE: COUNTY COUNSEL
AUDITOR-CONTROLLER