

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

834



FROM: Stanley L. Sniff Jr., Sheriff-Coroner

SUBMITTAL DATE:
10/25/07

SUBJECT: Approval of Budget Adjustments for Sheriff's Court Service to Purchase Miscellaneous Computer Hardware and Remodel Business Offices

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the necessary budget adjustments on the attached Schedule A to enable Sheriff's Court Services to utilize AB 709 Court Service Automation Sub funds to install new data lines, purchase new computers and associated peripherals, and remodel the Business Offices of Court Services West and East.

BACKGROUND: In this fiscal year, Sheriff's Court Services must make a number of purchases for its Business Offices, specifically: installation of new data lines, replacing Category 2 wiring with the new standard Category 5 wiring, and replacement of desk and laptop computers and peripherals.

In addition, management has found it necessary to reconfigure the work space for more effective staff communication and to accommodate additional staff at Court Services West. In Court Services East, office staff needs ergonomic furniture and additional storage space. The total cost for all work described is estimated at \$362,000. Per State Government Code Section 26731, revenue from the County's Court Service Automation Sub Fund can be utilized for these projects.

BR 08-049

[Signature]
Stanley L. Sniff Jr., Sheriff-Coroner *Will Taylor*

FINANCIAL DATA	Current F.Y. Total Cost:	\$362,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2007-08

SOURCE OF FUNDS: AB 709 Court Service Automation Sub Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *[Signature]*
Steve P. Schubert

County Executive Office Signature

Dept't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 2/6/07 3.40

District: All

Agenda Number:

3.44

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 SAMUEL WONG
 BY *[Signature]* 11/16/07
 Deputy Auditor-Controller

RCT - *[Signature]*
 Greg Stoddard, CTO

Schedule A

Increase Appropriations:

✓10000-2500500000-523640	Computer Equipment ✓	\$15,000
✓10000-2500500000-523680	Office Equipment ✓	174,000
✓10000-2500500000-542060	Improvement-Building ✓	<u>173,000</u>
	Total	\$362,000 ✓

Memo Line Only:

11008-2500500000-308134	AB 709 Court Service Automation ✓	\$362,000 ✓
-------------------------	-----------------------------------	-------------

FORM 11 Review – Riverside County Information Technology

SUBJECT: Sheriff – Budget Adjustments for Sheriff Court Services to Purchase Computer Hardware and Remodel Offices



Review Date: October 30, 2007

- Conforms/meets County technology standards***
- Outside County technology standards***
- Outside County technology standards - compatible with standards***
- Standards do not exist for this County Technology***

Comments:

Riverside County Information Technology has reviewed the computer equipment requirements of this effort with the Sheriff Department and understands that the required equipment is compliant with the County Technology Standards approved by the Departmental Technology Steering Committee.

CIO RECOMMENDATION:

The hardware and software conform to selected County Technology Standards. We concur with the selection of the computer equipment identified.

Greg R. Feldman
Chief Information Officer