

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

835



FROM: Stanley L. Sniff Jr., Sheriff-Coroner

SUBMITTAL DATE:
10/17/07

SUBJECT: Approval of a Five-Year Law Enforcement Services Agreement with the City of La Quinta and the Adoption of Resolution 440- 8752

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Five-Year Law Enforcement Services Agreement with the city of La Quinta, and authorize the Chairperson to execute the Agreement on behalf of the Board.

2. Amend Ordinance No. 440 pursuant to Resolution 440- 8752 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+2	Deputy Sheriff	RSA	163	\$50,632-\$67,946
2500300000	52265	+1	Comm. Srv. Off. II	UPE	475	\$37,344-\$48,648

3. Approve the purchase of two mobile radios, two mobile data computers and two 800 MHz handie-talkie radios from the County Information Technology Department.

4. Approve the purchase of two black and white vehicles.

5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)

BR 08-046

[Signature] For
Stanley L. Sniff Jr., Sheriff-Coroner *will be ok*

FINANCIAL DATA

Current F.Y. Total Cost:	\$158,600	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
Annual Net County Cost:	\$0	For Fiscal Year:	FY 2007-08

SOURCE OF FUNDS: City Contract Revenue

Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *[Signature]*
Steve P. Schubert

FORM APPROVED COUNTY COUNSEL
BY: *[Signature]* 11/08/07
MARSHAL VICTOR DATE

County Executive Office Signature

Prev. Agn. Ref.: 10/31/06 3.12 | District: 4 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.45

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY: *[Signature]* SAMUEL WONG Deputy
 Approved by Ronald W. Komers
 Asst. County Executive Officer/
 HUMAN RESOURCES Director
 Doug Baracz, Assistant Director
 NOT SET
 Greg Stoddard, CTO
 Fleet Services:
 Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

On October 5, 2007, the Mayor of La Quinta executed a five-year law enforcement services Agreement with the County Sheriff's Department. In this Agreement, the City modified the level of service provided by the Sheriff's Department, with the addition of two Deputies to the daily Patrol average for the City and a Community Services Officer II position. County Counsel has approved the Amendment as to form.

Based on projected start dates for these service additions, staff estimates the FY 2007-08 budget for the increased service will amount to \$158,600. Total FY 2007-08 revenue from the La Quinta contract, including the above addition, is estimated at \$8,942,000. All costs for this service will be recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

Schedule A

Increase Appropriations:

10000-2500300000-510040 ✓	Regular Salaries ✓	\$65,044
10000-2500300000-518100 ✓	Budgeted Benefits ✓	28,452
10000-2500300000-520105 ✓	Protective Gear ✓	1,200
10000-2500300000-520115 ✓	Uniforms ✓	4,500
10000-2500300000-520220 ✓	County Radio Systems ✓	9,023
10000-2500300000-527460 ✓	Firearm Equipment and Supplies ✓	3,000
10000-2500300000-527500 ✓	Handcuffs ✓	100
10000-2500300000-528920 ✓	Carpool ✓	11,582
10000-2500300000-546060 ✓	Communications-Equipment ✓	<u>35,699</u>
	Total	\$158,600 ✓

Increase Estimated Revenues:

10000-2500300000-773520 ✓	Contract City Law Enforcement ✓	\$158,600
---------------------------	---------------------------------	-----------