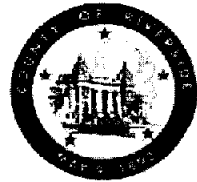


804



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Stanley Sniff, Sheriff-Coroner

SUBMITTAL DATE:
11/01/07

SUBJECT: Reappropriation of the Governor's Office of Emergency Services (OES) FY 06/07
Sexual Assault Felony Enforcement (SAFE) Funds

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued)

BR 08-050

Will Sniff

 Stanley L. Sniff, Jr., Sheriff-Coroner *Will Tax*

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *[Signature]*
 SUSANA GARCIA-BOCANEGRA
 11/2/07
 Concurrency

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 683,144	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2007 - 08

SOURCE OF FUNDS: State Grant Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *[Signature]*
Steve P. Schubert

County Executive Office Signature

Consent
 Policy

 Consent
 Policy

 Dept't Recomm.:
 Per Exec. Ofc.:

Penal Code section 290 (PC 290) requires sexual offenders to register with their local law enforcement agencies. As of December 2006, approximately 622 of 3,519 sexual offenders were out of compliance with PC 290 in Riverside County, according to California of Justice (DOJ) statistics. This represents a non-compliance rate of 17.7%.

The County SAFE Team, implemented last fiscal year, is a multi-department operation to proactively monitor sexual offenders and maintain a unified county-wide effort to identify and apprehend offenders who are not in PC 290 registration compliance. The Team is comprised of 50 members from the Riverside County Sheriff's Department, District Attorney's Office, Department of Justice (DOJ), County Probation, and local police agencies in seven units spread across the County. One of the units, the Sexual Predator Internet Decoy Enforcement in Riverside (SPIDER), targets the many unidentified predators that prey on unsuspecting victims by using the internet. In January, the Sheriff's Department applied for funding from the Governor's Office of Emergency Services to support the Team's operations.

On May 15, 2007 (3.28) The Board of Supervisors accepted the Governor's Office of Emergency Services (OES) Sexual Assault Felony Enforcement (SAFE) grant award in the amount of \$731,950.

OES has extended grant project term through December 31, 2007 and amended the award for the extension thus necessitating budget adjustments.

Schedule A
DISTRICT ATTORNEY OFFICE

Increase Appropriations:

10000-2200100000-510420	Overtime	\$3,705
10000-2200100000-520105	Protective Gear	\$5,000
10000-2200100000-520220	County Radio System	\$114,850
10000-2200100000-523640	Computer Equip-Non Fixed Assets	\$104,464
10000-2200100000-523680	Office Equip Non Fixed Assets	\$16,659
10000-2200100000-523820	Subscriptions	\$2,560
10000-2200100000-523840	Computer Equipment-Software	\$16,279
10000-2200100000-527840	Training-Education/Tuition	\$1,805
10000-2200100000-546140	Equipment-Office	\$52,007
10000-2200100000-546320	Vehicles-Cars/Light Trucks	\$146,000
	Total	\$463,329

Increase Estimated Revenue

10000-2200100000-755680	CA - Other Operating Grants	\$463,329
-------------------------	-----------------------------	-----------

SHERIFF'S DEPARTMENT

Increase Appropriations:

10000-2500100000-510040	Regular Salaries	\$712
10000-2500100000-518100	Budgeted Benefits	\$336
10000-2500300000-510420	Overtime	\$12,599
10000-2500300000-518080	Other Budgeted Benefits	\$2,665
10000-2500300000-520105	Protective Gear	\$3,500
10000-2500300000-520320	Telephone Service	\$200
10000-2500300000-521340	Maint-Communications Equipment	\$4,760
10000-2500300000-523600	Audiovisual Expense	\$1,750
10000-2500300000-523640	Computer Equipment - Non Fixed Assets	\$10,000
10000-2500300000-523660	Computer Supplies	\$10,500
10000-2500300000-523700	Office Supplies	\$2,407
10000-2500300000-523760	Postage-Mailing	\$3,137
10000-2500300000-523820	Subscriptions	\$2,240
10000-2500300000-524560	Auditing and Accounting	\$5,500
10000-2500300000-524760	Data Processing Services	\$16,450
10000-2500300000-526420	Advertising	\$78,940
10000-2500300000-528220	Photography Expense	\$4,396
	Total	\$160,092

Increase Estimated Revenue

10000-2500100000-755680	CA - Other Operating Grants	\$1,048
10000-2500300000-755680	CA - Other Operating Grants	<u>\$159,044</u>
	Total	\$160,092

PROBATION DEPARTMENT

Increase Appropriations:

10000-2600200000-520105	Protective Gear	\$1,500
10000-2600200000-520220	County Radio Systems	\$34,455
10000-2600200000-523600	Audiovisual Expense	\$750
10000-2600200000-523640	Computer Equipment - Non Fixed Assets	\$12,000
10000-2600200000-523660	Computer Supplies	\$4,500
10000-2600200000-523820	Subscriptions	\$2,960
10000-2600200000-526960	Small Tools and Instruments	\$1,674
10000-2600200000-528220	Photography Expense	<u>\$1,884</u>
	Total	\$59,723

Increase Estimated Revenue

10000-2600200000-755680	CA - Other Operating Grants	\$59,723
	Total for all three Departments	\$683,144