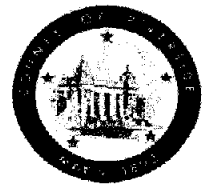


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

942



FROM: Executive Office

SUBMITTAL DATE:
November 19, 2007

SUBJECT: SB 621 Indian Gaming Impact Mitigation Grant Awards to the County

RECOMMENDED MOTION: That the Board of Supervisors ratify the Riverside County Indian Gaming Local Community Benefit Committee (CBC) recommendations for grant awards to the District Attorney, Sheriff, Fire, Public Defender, Regional Medical Center, Transportation, Emergency Medical Services and the Economic Development Agency and authorize the Chairman of the Board to execute the Memorandums of Understanding.

BACKGROUND: On October 11, 2003, Governor Davis approved Senate Bill 621 (Battin and Burton), which established the method for distributing Indian Gaming Special Distribution Funds (SDF) to local government agencies impacted by tribal gaming. On December 2, 2003, agenda item 3.4, your Board established the Indian Gaming Local Community Benefit Committee (CBC), which is responsible for establishing all policies and procedures for local grant applications and the funding award process. Local government agencies impacted by tribal casinos made application, with tribal sponsorship, to the CBC for grant funding from Individual Tribal Casino Accounts. The first priorities for receipt of grant funds include: law enforcement, fire services, emergency medical services, environmental impacts, water supplies, waste disposal, behavioral health, planning and adjacent land uses, public health, roads, recreation/youth programs, and child care programs. On May 21, 2007, the CBC made recommendations for allocation of approximately \$14.1 million (Riverside County's share) in mitigation grants; County departments (District Attorney, Sheriff, Fire, Public Defender, Regional Medical Center, Transportation, Emergency Medical Services and the Economic Development Agency) received approximately \$4.8 million. Departments will present budget adjustments for the increases in revenue and appropriations through subsequent Board actions.

Departmental Concurrence

Jennifer L. Sargent
Jennifer L. Sargent
Principal Management Analyst

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 4,821,081	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007-2008

SOURCE OF FUNDS: Special Distribution Funds (SDF)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	

C.E.O. RECOMMENDATION:

APPROVE

BY: *Christopher M. Hans*
Christopher M. Hans

County Executive Office Signature

Dept't
Recomm.:
Per Exec.
Offc.:

Policy
X

Consent

Policy
X

Consent

Prev. Agn. Ref.: 3.4 on 12/2/03 | District: 1-5 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.4

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2006/07 SB 621 Grant Awards**

**FY 2006/07 Agua Caliente Band of Cahuilla Indians - Spa Casino & Agua Caliente Casino
60% Nexus - Awarded Grant Projects**

AG01-07	Cathedral City Fire Department	Addition of 70 percent of one Firefighter-Paramedic for one year.	Fire Services	\$5,181,748	\$103,890	\$4,228	\$108,118
AG02-07	Cathedral City Police Department	Contribution toward costs of: two traffic officers, four civilian Community Service Officers, two patrol vehicles, two motorcycles. Purchase and installation of a Wide Area Network (WAN) subscriber link for the mobile command post.	Law Enforcement	\$626,286	\$75,000	\$3,052	\$78,052
AG03-07	Cathedral City Police Department	Contribution toward purchase of 50 VeriVote printers for exclusive use at the five polling places surrounding the Agua Caliente Casino.	Law Enforcement	\$48,000	\$48,000	\$1,953	\$49,953
AG04-07	County Registrar of Voters	Contribution toward purchase of 90 VeriVote printers for exclusive use at the nine polling places surrounding the Spa Resort Casino.	Other - Voter Services	\$50,000	\$25,000	-\$25,000	\$0
AG05-07	County Registrar of Voters	Fund a portion of the increased costs associated with multi-year funded project AG15.	Other - Voter Services	\$90,000	\$25,000	-\$25,000	\$0
AG06-07	Palm Springs Fire Department	Partially fund two additional uniformed Police Officers (Casino Officers) to patrol a geographically defined area around the casino.	Emergency Medical Services	\$62,000	\$20,000	\$814	\$20,814
AG07-07	Palm Springs Police Department	Fund plan development for a new YMCA facility in Rancho Mirage near the Agua Caliente Casino.	Law Enforcement	\$190,000	\$95,000	\$3,866	\$98,866
AG08-07	City of Rancho Mirage	Fund an exhaust capture system in firehouses serving casino area.	Child Care Programs, Recreation & Youth Programs	\$30,000	\$15,000	\$611	\$15,611
AG09-07	City of Rancho Mirage	Contribution toward the purchase of one Type I Breathing Support/Rehab vehicle.	Fire Services	\$70,000	\$70,000	\$2,849	\$72,849
AG10-07	County Fire Department		Fire Services	\$94,336	\$48,000	\$1,953	\$49,953

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2006/07 SB 621 Grant Awards**

AG4	Palm Springs Police Dept	Fund a portion of the personnel costs associated with the Downtown Experience program	Law Enforcement	\$309,040	\$61,808	\$2,515	\$64,323
AG33	County Sheriff's Department	Fund a portion of five deputies, associated equipment/overhead	Law Enforcement	\$2,503,401	\$121,951	\$4,963	\$126,914
AG12	Palm Springs Police Dept	"Casino officers" and equipment	Law Enforcement	\$950,000	\$190,000	\$7,732	\$197,732
AG15	Palm Springs	Fund 50% of six firefighter positions to address the increased visitors in downtown Palm Springs	Fire Services	\$1,587,700	\$317,540	\$12,923	\$330,463
AG8	County District Attorney	Fund a portion of the Tribal Prosecution Unit to investigate and prosecute crimes connected to Tribal gaming.	Law Enforcement	\$1,567,249	\$42,597	\$1,734	\$44,331
AG2	Palm Springs Police Dept	Fund a portion of the Drug Prevention Program	Law Enforcement	\$224,663	\$19,823.12	\$807	\$20,630.12
Total Agua Caliente 60% Nexus Grants					\$1,278,609.12		\$1,278,609.12

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2006/07 SB 621 Grant Awards**

**FY 2006/07 Agua Caliente Band of Cahuilla Indians - Spa Casino & Agua Caliente Casino
20% Non-Nexus SDF Paying Tribe - Awarded Grant Projects**

AG11-07	Palm Springs Police Department	Partially fund two additional uniformed Police Officers (Casino Officers) to patrol a geographically defined area around the casino.	Law Enforcement	\$190,000	\$95,000
AG12-07	Palm Springs Police Department	Fund additional costs associated with the Drug Prevention Program and Officer (multi-year funded projects AG2 and AG41).	Recreation and Youth Programs	\$22,891	\$22,891
AG13-07	Palm Springs Police Department	Fund additional costs associated with the PAL Officer (multi-year funded project AG42).	Recreation and Youth Programs	\$51,210	\$22,891
AG14-07	Palm Springs Police Department	Fund additional costs associated with the "Casino Officers" (multi-year funded project AG12).	Recreation and Youth Programs	\$77,472	\$77,472
AG15-07	Palm Springs Police Department	Fund additional costs associated with the addition of two "Casino Officers" (AG11-07).	Recreation and Youth Programs	\$267,472	\$63,865
AG17-07	City of Rancho Mirage	Contribution of additional funding for plan development of a new YMCA facility in Rancho Mirage near the Agua Caliente Casino (see AG08-07).	Child Care Programs, Recreation and Youth Programs	\$30,000	\$9,487.04
AG18-07	City of Rancho Mirage	Fund five patrols and checkpoint activities and associated equipment costs.	Law Enforcement	\$52,000	\$52,000
AG41	Palm Springs Police Dept	Partially fund a drug prevention officer to operate drug prevention program aimed at youth. The program reaches 750 children each month and is offered at no cost.	Law Enforcement	\$156,935	\$31,387
AG42	Palm Springs Police Dept	Partially fund a Police Activities League (PAL) officer. PAL provides after school and weekend youth programs.	Law Enforcement / Recreation and Youth Programs	\$51,210	\$51,210

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2006/07 SB 621 Grant Awards**

Total Agua Caliente 20% Non-Nexus, SDF Paying Tribe Grants			\$426,203.04
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**Riverside County Indian Gaming Local Community Benefit Committee
FY 2006/07 SB 621 Grant Awards**

**FY 2006/07 Cabazon Band of Mission Indians - Fantasy Springs
60% Nexus - Awarded Grant Projects**

CA01-07	City of Indio	Fund a portion of the costs associated with the operations and lease/purchase of a Type-1 Aerial Ladder Truck Company.	Fire Services	\$120,114	\$120,114.00
CA02-07	City of Indio	Purchase of a fully equipped Type 1 Paramedic Ambulance.	Fire / Emergency medical services	\$167,000	\$89,562.50
Total Cabazon 60% Nexus Grants					\$209,676.50

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2006/07 SB 621 Grant Awards**

**FY 2006/07 Cabazon Band of Mission Indians - Fantasy Springs
20% Non-Nexus SDF Paying Tribe - Awarded Grant Projects**

CA02-07	City of Indio	Purchase of a fully equipped Type 1 Paramedic Ambulance.	Fire / Emergency medical services	\$167,000	\$69,892.17
Total Cabazon 20% Non-Nexus, SDF Paying Tribe Grants					\$69,892.17

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2006/07 SB 621 Grant Awards**

**FY 2006/07 Morongo Band of Mission Indians - Casino Morongo
60% Nexus - Awarded Grant Projects**

MO3-07	County Regional Medical Center	Establish a Psychiatric/Mental Health consultation liaison service for the RCRMC Moreno Valley Campus.	Behavioral Health	\$988,942	\$650,000
MO4-07	County District Attorney	Fund a portion of the Tribal Prosecution Unit, which investigates and prosecutes crimes connected with Tribal gaming.	Law Enforcement	\$1,727,590	\$650,000
MO5-07	Banning Fire Department	Continued funding of five Paramedic Firefighters and upgrade of one Firefighter to Paramedic placed on the Banning City fire engines.	Fire / Emergency Medical Services	\$669,779	\$500,000
MO6-07	County Fire Department	Fund a percentage of a Firescope Type I Heavy Rescue Unit.	Fire / Emergency Medical Services	\$255,376	\$200,000
MO7-07	County Community Health Agency - Emergency Medical Services	Continued funding of an ambulance staffed with an accredited Paramedic and a certified Emergency Medical Technician I to serve the Banning/Beaumont/Cabazon area.	Emergency Medical Services	\$500,000	\$50,000
MO8-07	County Sheriff's Department - Cabazon Station	Continued funding of seven Sheriff's Deputies, a supervisor, vehicles, equipment and overhead. Also, a new request for seven additional Sheriff's Deputies.	Law Enforcement	\$1,992,789	\$400,000
MO9-07	Banning Police Department	Continued funding of the I-10 corridor entertainment district patrols; Knock-Out Gangs in Schools, Equipment, Vehicles, Taser and Jaycor less than lethal weapons systems, handheld radios, computers, digital voice recorders and cameras, new weapons and tactical training for officers.	Law Enforcement	\$1,074,667	\$268,200

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2006/07 SB 621 Grant Awards**

	Banning Police Department & Banning Unified School District	Continued funding of the Connect to Achieve program, in conjunction with the Knock-Out Gangs program, and a Banning High School Resource Officer.	Youth Programs	\$352,500	\$290,339.63
Total Morongo 60% Nexus Grants					\$3,008,539.63

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2006/07 SB 621 Grant Awards**

**FY 2006/07 Morongo Band of Mission Indians - Casino Morongo
20% Non-Nexus SDF Paying Tribe - Awarded Grant Projects**

MO1-07	Beaumont-Cherry Valley Recreation & Park District San Geronimo Memorial Hospital District	Purchase new office supplies and childcare equipment for the new Beaumont Community Center.	Child Care Programs	\$300,000	\$102,846.54
MO2-07		Purchase of equipment for the new emergency department. Continued funding of an ambulance staffed with an accredited Paramedic and a certified Emergency Medical Technician I to serve the Banning/Beaumont/Cabazon area.	Emergency Medical Services	\$1,000,000	\$700,000
MO7-07	County Community Health Agency - Emergency Medical Services		Emergency Medical Services	\$500,000	\$50,000
MO11-07	County Economic Development Agency, County Service Area 85	Multiple community sports and enrichment activities at the Cabazon Community Center.	Recreation & Youth Programs	\$200,000	\$75,000
MO12-07	County Economic Development Agency	Mental Health services; physical health and health education; children's after-school program / recreation.	Behavioral Health, Child Care Programs, Recreation & Youth Programs and Public Health	\$350,000	\$75,000
Total Morongo 20% Non-Nexus, SDF Paying Tribe Grants					\$1,002,846.54

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2006/07 SB 621 Grant Awards**

**FY 2006/07 Pechanga Band of Luiseno Mission Indians - Pechanga Resort
60% Nexus - Awarded Grant Projects**

PE01-07	County District Attorney	Fund a portion of the Tribal Prosecution Unit, which investigates and prosecutes crimes connected with Tribal gaming.	Law Enforcement	\$1,727,590	\$340,979
PE03-07	City of Temecula	Partially fund the Interstate 15 / State Route 79 South interchange.	Roads	\$4,000,000	\$2,016,798
PE04-07	City of Temecula	Installation of strategically placed closed circuit television cameras and fiber optic backbone along Pechanga Parkway and State Route 79 South.	Law Enforcement/traffic monitoring	\$211,321	\$211,321
PE05-07	City of Temecula	Implementation of an Automatic License Plate Recognition System (ALPR).	Law Enforcement	\$30,000	\$30,000
PE07-07	County Fire Department	Purchase two Type I Breathing Support/Rehab vehicles.	Fire Services	\$221,456	\$220,348.86
PE08-07	County Public Defender	Legal defense for those visiting casinos charged with a crime and cannot afford an attorney.	Law Enforcement	\$156,623	\$112,223.00
Total Pechanga 60% Nexus Grants					\$2,931,669.86

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2006/07 SB 621 Grant Awards**

**FY 2006/07 Pechanga Band of Luiseno Mission Indians - Pechanga Resort
20% Non-Nexus SDF Paying Tribe - Awarded Grant Projects**

PE02-07	County Sheriff's Department	Addition of Sheriff's Deputies, including equipment/overhead	Law Enforcement	\$541,450	\$541,450	\$6,035.69	\$547,485.69
		Addition of motorcycle and patrol officers in the southern portion of Zone 2 and western Zone 3 (the areas closest to Pechanga Resort).					
PE06-07	City of Temecula	Purchase two additional VeriVote printers for each of the five voting units at each of the six polling places (a total of 60 units) serving the communities surrounding Pechanga Resort.	Law Enforcement	\$827,791.89	\$425,000	\$4,737.60	\$429,737.60
PE09-07	County Registrar of Voters		Other - Voter Services	\$60,000	\$10,773	-\$10,773.29	\$0.00
Total Pechanga 20% Non-Nexus SDF Paying Tribe Grants				\$977,223.29	\$977,223.29		\$977,223.29

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2006/07 SB 621 Grant Awards**

**FY 2006/07 Soboba Band of Luiseno Indians - Soboba Casino
60% Nexus - Awarded Grant Projects**

SO1-07	City of San Jacinto	Upgrade emergency medical services from Basic Level Service (BLS) to Advanced Level Service (ALS) at two City Fire Stations. Also, purchase extrication equipment for the new Fire Station.	Fire / Emergency Medical Services	\$95,000	\$90,000
SO2-07	City of San Jacinto	Road maintenance, including: asphalt patching, crack sealing, slurry sealing and re-stripping all lines for: Ramona Expressway, Esplanade Ave., Soboba Road, and Mountain Ave.	Roads	\$300,000	\$264,336.45
SO3-07	County Fire Department	Fund a percentage of a Firescope Type I Heavy Rescue Unit.	Fire / Emergency Medical Services	\$42,256	\$42,000
SO4-07	City of Hemet	Fund 5 percent of environmental, design and construction of Cawston Ave.	Roads	\$306,000	\$205,415.89
Total Soboba 60% Nexus Grants					\$601,752.34

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2006/07 SB 621 Grant Awards**

**FY 2006/07 Soboba Band of Luiseno Indians - Soboba Casino
20% Non-Nexus SDF Paying Tribe - Awarded Grant Projects**

SO4-07	City of Hemet	Fund 5 percent of environmental, design and construction of Cawston Ave.	Roads	\$306,000	\$100,584.11
SO5-07	County District Attorney	Fund a portion of the Tribal Prosecution Unit, which investigates and prosecutes crimes connected to Tribal gaming.	Law Enforcement	\$1,727,590	\$100,000
Total Soboba 20% Non-Nexus, SDF Paying Tribe Grants					\$200,584.11

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2006/07 SB 621 Grant Awards**

**FY 2006/07 Twenty-Nine Palms - Spotlight 29 Casino
60% Nexus - Awarded Grant Projects**

TW01-07	County Fire Department	Contribution toward a Firescope Type I Heavy Rescue Unit.	Fire Services / Emergency Medical Services	\$18,416	\$8,694.24
TW02-07	County Fire Department	Contribution toward two Type I Breathing Support/Rehab vehicles.	Fire Services / Emergency Medical Services	\$18,416	\$8,694.24
TW03-07	Coachella Fire	Contribution toward staffing a ladder truck program in a joint effort with the Cities of Indio and La Quinta and the Riverside County Fire Department.	Fire Services	\$142,916	\$134,941.95
TW04-07	City of Coachella	Refurbish Bagdouma pool in accordance with health and safety standards of the California Department of Health.	Recreation & Youth Programs	\$147,167	\$138,955.77
Total Twenty-Nine Palms 60% Nexus Grants					291,286.19

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2006/07 SB 621 Grant Awards**

**FY 2006/07 Twenty-Nine Palms - Spotlight 29 Casino
20% Non-Nexus SDF Paying Tribe - Awarded Grant Projects**

TW04-07	City of Coachella	Refurbish Bagdouma pool in accordance with health and safety standards of the California Department of Health.	Recreation & Youth Programs	\$102,833	\$97,095.40
Total Twenty-Nine Palms 20% Non-Nexus, SDF Paying Tribe Grants					\$97,095.40

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2006/07 SB 621 Grant Awards**

FY 2006/07 20% Non-Nexus, Non-SDF Paying Tribe Awarded Grant Projects
Sponsored by: Agua Caliente, Cabazon, Cahuilla, Morongo, Pechanga, Soboba and Twenty-Nine Palms; Supported by Augustine

AU03-07	County Sheriff's Dept.	Salaries and benefits for five Sheriffs Deputies, associated equipment and overhead costs.	Law Enforcement	\$534,283	\$534,283
AU13-07	City of Coachella	Police personnel, operations and equipment.	Law Enforcement	\$292,341	\$292,341
AU14-07	City of La Quinta	Continued funding of a motor officer to assist with increased traffic.	Law Enforcement	\$177,250	\$177,250
AU09-07	Coachella Fire	Contribution toward staffing a ladder truck program in a joint effort with the Cities of Indio and La Quinta and the Riverside County Fire Department.	Fire Services	\$142,916	\$142,916
AU04-07	County Fire Department	Purchase two Type I Breathing Support/Rehab vehicles.	Fire Services	\$156,016	\$78,008
AU05-07	County Fire Department	Contribution toward a Firescope Type I Heavy Rescue Unit.	Fire Services	\$156,016	\$156,016
AU06-07	City of Indio	Continued funding for the implementation of the Indio Youth Master Plan.	Recreation & Youth programs	\$429,000	\$392,000
AU10-07	City of Coachella	Reconstruction of traffic signals at Harrison Street and Avenue 54.	Roads	\$525,000	\$350,000
AU12-07	County District Attorney	Fund a portion of the Tribal Prosecution Unit, which investigates and prosecutes crimes connected to Tribal gaming.	Law Enforcement	\$1,727,590	\$115,000
AU07-07	County Public Defender	Legal defense for those visiting casinos charged with a crime and cannot afford an attorney.	Law Enforcement	\$111,104	\$86,151
AU08-07	City of Coachella	Refurbish Bagdoura pool in accordance with health and safety standards of the California Department of Health.	Recreation & Youth Programs	\$250,000	\$250,000

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2006/07 SB 621 Grant Awards**

AU01-07	Coachella Valley Water District / Salton Sea Authority	Contribute toward the planning costs associated with the Salton Sea Authority Plan for multi-purpose project.	Environmental Impacts, Public Health, Water Supplies, Planning and Adjacent Land Uses and Recreation and Youth Programs.	\$100,000	\$100,000
AU02-07	County Transportation Department	Installation of a new traffic signal at the intersection of Harrison Street and 66th Avenue, along with associated roadway, drainage, signage and striping improvements.	Roads	\$888,000	\$100,000
Total 20% Non-Nexus, Non-SDF Paying Tribe Grants				\$2,773,965	\$2,773,965

Total All Awarded Grant Projects \$13,869,343.19