

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

938



FROM: Community Health Agency/Department of Animal Services

SUBMITTAL DATE:
November 16, 2007

SUBJECT: Accept the Grant Contract Agreement between PetSmart Charities and the Department of Animal Services and Amend Ordinance 440 pursuant to Resolution No. 440-8753.

RECOMMENDED MOTION:

That the Board of Supervisors:

- 1) Accept the Grant Contract Agreement between PetSmart Charities and the County of Riverside, Department of Animal Services for the performance period of September 1, 2007 through August 31, 2008 in the amount of \$32,000; and,
- 2) Amend Ordinance No. 440 pursuant to Resolution No. 440 -8753 submitted as Attachment A; and,
- 3) Direct the Auditor-Controller to make the budget adjustment as detailed in Schedule A; and,
- 4) Authorize the Chairman to sign four (4) original copies of the Agreement on behalf of the County of Riverside.

(Continued)

RM: rpk

Robert M. Hamill, Jr.
Robert Miller, Director of Animal Services
Robert M. Hamill, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$32,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	07/08
SOURCE OF FUNDS: \$32,000 funded by PetSmart Charities				Positions To Be Deleted Per A-30 <input checked="" type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Steve P. Schubert*
Steve P. Schubert

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *[Signature]* 11/19/07
 SUSANA GARCIA-BOGNERA

FORM APPROVED COUNTY COUNSEL
 BY: *[Signature]* 11/19/07
 TIFANY N. NORTH

Will learn by handbooks
 1 Summary Review copy
 Attached

Departmental Governance Unit

Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: _____ District: All Agenda Number: _____

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.5

BACKGROUND: PetSmart Charities provides funding and support to animal welfare organizations with the ultimate goal of ending euthanasia and providing pets with lifelong, loving homes. They accomplish this by offering grants to qualifying organizations with the primary focus of providing shelters with supplementary tools for altering companion animals and educational opportunities, which, in turn, reduces the population of unwanted, abandoned animals.

The Department of Animal Services was awarded the grant in August 2007 with the hope of purchasing surgical equipment for the newly refurbished Spay/Neuter Mobile Clinic, the ANSWER, implementing an intensive educational campaign to maximize the effectiveness of the ANSWER in target communities. The Department was recently notified of being awarded a \$32,000 the grant to accomplish this.

The PetSmart grant includes funding for community outreach and education support to meet the deliverables as outlined in the contract, which will be accomplished through the hiring of a Community Services Assistant. The Community Services Assistant will be active in the targeted community to assist owners in finding low cost spay/neuter and medical resources for their animals, scheduling appointments for the ANSWER Mobile Spay/Neuter Clinic and helping with outreach events.

Pursuant to Board Policy A-30, this position will be eliminated once funding is exhausted.

Financial Information: Funding for the grant was not included in the FY07/08 budget and will; therefore, need to be added.

**Schedule A
Budget Adjustment
FY07/08**

Increase Appropriations:

10000-4200600000-510040	Regular Salaries	\$9,325
10000-4200600000-518100	Budgeted Benefits	\$10,675
	Spay & Neuter	
10000-4200600000-522860	Medical-Dental Supplies	<u>\$12,000</u>
	Total	\$32,000

Increase Revenue:

10000-4200600000-781220	Contributions & Donations	\$32,000
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1 RESOLUTION NO. 440-8753

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on November 27, 2007, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Community Health Agency, Director of Animal Services is authorized to make
6 the following listed change(s), operative on the date of approval, as follows:

7 Job
8

<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
57792	+1	4200600500	Community Services Assistant