

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

902



FROM: Department of Public Social Services

SUBMITTAL DATE:
November 20, 2007

SUBJECT: Approval of Agreements # CS 3607-00 and # CS 3609-00 for Transitional Housing Program-Plus Services (other than low bidder)

RECOMMENDED MOTION: That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached Agreement # CS 3607-00 between Anka Behavioral Health, Inc. and the Department of Public Social Services (DPSS), and the attached Agreement # CS 3609-00 between Optimist Boys Home and Ranch, Inc. and DPSS to provide Transitional Housing Program-Plus Services for the term November 1, 2007 through June 30, 2008, in the amount of \$396,000 each;
- 2) Authorize the Purchasing Agent to sign any Amendments not to exceed \$440,000 annually, and exercise renewal options for years 2 and 3, for each Agreement; and
- 3) Instruct the Auditor-Controller to adjust the budget as detailed in the attached Schedule A.
- 4) Authorize the Director of DPSS to administer the Agreements.

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER

BY: Susana Garcia-Bocanegra 11/13/07
SUSANA GARCIA-BOCANEGRA

Susan Loew

Susan Loew, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 792,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 07/08

SOURCE OF FUNDS: 100% State Transitional Housing Program-Plus funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: Debra Cournoyer
Debra Cournoyer

County Executive Office Signature Debra Cournoyer

Dept's Recomm.: Policy
Per Exec. Ofc.: Policy
 Consent
 Policy

Prev. Agn. Ref.: N/A | District: All | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.15

FORM APPROVED COUNTY COUNSEL
BY: LARISA R-MCKENNA 10/29/07
DATE
Departmental Concurrence
Purchasing: Mark Seiler, Assistant Director

FROM: Department of Public Social Services
SUBJECT: Approval of Agreement # CS 3607-00
and Agreement # CS 3609-00 for
Transitional Housing Program-Plus Services

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BACKGROUND:

Transitional Housing Program-Plus (THP-Plus) services are intended to provide certified placement opportunities for emancipated youth from the ages of 18-24 years. The goal of the THP-Plus program is to assist former foster youth in securing and maintaining housing while they seek employment, education, or other self-sufficiency sustaining tasks. The program objective is to improve outcomes for former foster youth by providing them with housing and comprehensive services after emancipation in order to break the cycle of homelessness, unemployment, poverty and incarceration. DPSS desires for foster youth to experience a supportive environment after emancipation as they transition to independence.

An evaluation team of three DPSS managers and supervisors, and two outside subject matter experts, reviewed and evaluated proposals received subsequent to release and closure of Request for Proposal (RFP) # DPARC-056 for THP-Plus services.

Eight proposals were received by the closing date and seven were found responsive. The evaluation team scored the responsive proposals as follows:

Anka Behavioral Health, Inc. – 64.7
Latter Rain Ministries International, Riverside, CA – 48
Olive Crest Treatment Center, Riverside, CA – 70.9
Operation SafeHouse, Inc., Riverside, CA – 56.2
Optimist Boys Home and Ranch, Inc. – 66.4
Housing Authority of the County of Riverside, CA – 54.4
The Growing Tree Foundation, Inc., Moreno Valley, CA – 50.

The lowest-priced proposer was deemed by the evaluation team not to meet the overall requirements of the RFP.

Anka Behavioral Health, Inc., Olive Crest Treatment Center and Optimist Boys Home and Ranch, Inc. were invited to submit a Best and Final Offer (BAFO), following issuance of Addendum # 2, "Request for Proposal Clarification." (Addendum # 1 was issued prior to the RFP close date.) Addendum # 2 asked for the following:

- Review and refinement of the proposer's unit cost proposal and line-item budget;
- Additional detail in the proposer's plan to serve all of Riverside County;
- A description of the proposer's plan to coordinate with employers and post-secondary educational institutions; and
- A statement indicating the proposer's minimum number of beds they would be willing to contract for.

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Following scoring of the BAFO, out of a possible 100 points, Anka Behavioral Health, Inc.'s score was 86.3, Optimist Boys Home and Ranch, Inc.'s was 87.8 and Olive Crest Treatment Center's was 80.3.

Anka Behavioral Health, Inc. and Optimist Boys Home and Ranch, Inc. were found to be the most responsive proposers, with the lowest cost proposals of the three proposers invited to participate in the BAFO.

Anka Behavioral Health, Inc. and Optimist Boys Home and Ranch, Inc. are both recommended to you by the evaluation panel for THP-Plus services during Fiscal Year (FY) 2007/2008. With a budget for FY 07/08 of \$792,000, and with a maximum cost per youth established by the State of California at \$2,200 per month, as many as 40 beds will be available for THP-Plus services each month. Both proposers have indicated that they will accept an agreement to provide a maximum of 20 beds per month.

In their proposal, Optimist Boys Home and Ranch, Inc., offered what the evaluation team considered to be value added, in the form of a savings account to be established by the provider for each participating youth, which the youth will be expected to contribute to on a monthly basis, with each participating youth to also be responsible for maintaining a personal savings account, opened in their own name.

The youth's personal savings account would be matched by the service provider with funds up to \$200.00 per month for each \$50.00 the youth contributes monthly to the account and, at the completion of the program, one-third of what the youth has paid for rent would be returned to them through their personal savings account. Anka Behavioral Health, Inc. has agreed to also provide this service, upon contract award.

PRICE REASONABLENESS:

Both Anka Behavioral Health, Inc. and Optimist Boys Home and Ranch, Inc.'s unit cost proposals were found to be competitive with all other proposals received.

FINANCIAL IMPACT:

The Maximum Reimbursable Amount of each Agreement is \$396,000, which is currently budgeted for FY 07/08. No County contribution is required.

CONCUR/EXECUTE: County Counsel
County Purchasing
County Auditor-Controller

SL:mf

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SCHEDULE A

Department of Public Social Services
Budget Adjustment
Fiscal Year 2007/2008

INCREASE IN APPROPRIATIONS:

DPBRC-10000-5100100000-530440-13024 Client Services \$792,000

INCREASE IN REVENUE:

DPBRC-10000-5100100000-750300-12000 CA-Public Asst. Admin. \$792,000

10/17/07