

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

341



FROM: Community Health Agency, Department of Animal Services

SUBMITTAL DATE:
December 10, 2007

SUBJECT: Ratify the Field and Shelter Agreements with the City of Calimesa

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 S.A.M.B.L. WORK
 BY: *Samuel Wayne* 12/7/07
 Deputy

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Field and Shelter agreements between the City of Calimesa and the County of Riverside for the performance period of June 1, 2007 through June 30, 2009, with the option to renew for three (3) years in one (1) year increments, in the amount of \$53,834 annually; and,
- 2) Direct the Auditor-Controller to make the budget adjustments as specified on the attached Schedule A; and,
- 3) Authorize the Chairperson to execute four (4) original copies of each of the Agreements on behalf of the County of Riverside.

(Continued)

FORM APPROVED COUNTY COUNCIL
 BY: *Tiffany North* 12/7/07
 TIFFANY N. NORTH

RM:pmh

Robert Miller
 Robert Miller, Director for Animal Services
Raige M. Hamtil, Division Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$53,634	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: 100% funded by the City of Calimesa and revenue generated by City residents.	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*
 Debra Cournoyer

County Executive Office Signature

Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District: 5

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.9

BACKGROUND:

The Department of Animal Services ("Department") has provided Field services for the City of Calimesa for the past 15 years and has been the conduit for which the animals picked up in Calimesa have been transported to the Ramona Humane Society for sheltering, redemption and adoption.

In March, 2007, the Department was approached by the cities of Banning and Beaumont with a request to enter into contracts for Field and Shelter services. The City of Banning owns a shelter, located at 2242 E. Charles Street, Banning, and sought to have the County operate it. Included in the agreement with Banning was the ability for the County to base its services to the unincorporated area at the Banning shelter, along with services for residents of the City of Calimesa. The Banning shelter is in closer proximity to the City of Calimesa than Ramona Humane Society and would allow better customer service to the residents.

The Department of Animal Services began operating the Banning shelter and providing services to the Cities of Banning and Beaumont on June 1, 2007. Further, shelter services to the City of Calimesa were switched from Ramona Humane Society to the Banning Animal Shelter. A revised contract was negotiated with the City of Calimesa and formally approved by the City of Calimesa on December 3, 2007.

Concurrently, contracts were negotiated with the cities of Banning and Beaumont for Field and Shelter services. These contracts are also on today's Board of Supervisors agenda for approval.

Personnel/Financial Impact:

These are revenue contracts in which the Department of Animal Services will be providing field and shelter services for the City of Calimesa. Services to the public will generate approximately \$32,537 in revenue and the remaining \$21,097 will be payable by the City, for a total of \$53,634.

SCHEDULE A
Budget Adjustment
City of Calimesa New Contract
Fiscal Year 2007/08

INCREASE IN APPROPRIATION:

10000-4200600000-510040	Regular Salaries	\$18,315
10000-4200600000-518100	Benefits	\$9,313
10000-4200600000-517000	Worker's Compensation	\$398
10000-4200600000-510500	Stand-by	\$1,392
10000-4200600000-536260	Support & Care of Animals	\$22,509
10000-4200600000-546160	Equipment	\$932
10000-4200600000-527180	Operational Supplies	\$775

TOTAL INCREASE IN APPROPRIATIONS: \$53,634

INCREASE IN ESTIMATED REVENUE:

10000-4200600000-773210	City Billings - Shelter Services	\$21,097
10000-4200600000-773240	Impounds, Boards & Disposal	\$32,537

TOTAL INCREASE IN REVENUE: \$53,634