

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

342



FROM: Community Health Agency, Department of Animal Services

SUBMITTAL DATE:
December 10, 2007

SUBJECT: Ratify the Shelter Agreement with the City of Beaumont

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Shelter Agreement between the City of Beaumont and the County of Riverside for the performance period of June 1, 2007 through June 30, 2008 with the option to renew for three (3) years in one (1) year increments, in the amount of \$131,628; and,
- 2) Direct the Auditor-Controller to make the budget adjustments as specified on the attached Schedule A; and,
- 3) Authorize the Chairperson to execute four (4) original copies of the Agreements on behalf of the County of Riverside.

(continued)

RM:pmh

Paige M. Hamtil
Robert Miller, Director for Animal Services
Paige M. Hamtil, Division Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$131,628	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: 100% funded by the City of Beaumont	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY: *Samuel Wong* 12/10/07
 Deputy
 Samuel Wong
 FORM APPROVED COUNTY COUNSEL
 BY: *Tiffany N. North* 12/7/07
 DATE:

Policy Policy
 Consent Consent
 Dept't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.:
 District: 5
 Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.10

BACKGROUND:

For the past 15 years, the City of Beaumont has utilized an independent contractor to provide animal sheltering services for their city residents at the Banning Animal Shelter. However, in March, 2007, the contractor indicated that he would be ceasing service as of May 31, 2007.

In March, 2007, the Department of Animal Services ("Department") was approached by the City of Beaumont and requested to submit a proposal for the provision of Shelter services based at the existing Banning shelter. The Department submitted a proposal with service activities to include safeguarding the City of Beaumont's domestic and wild animals, promoting the humane treatment of animals, and enforcing the City's Ordinances and State laws relating to animal control.

Because the City of Beaumont had no other means of providing animal control to their residents and offered compelling evidence that the public safety would be jeopardized without the immediate rendering of services, the County began providing services on June 1, 2007. The contract was finalized and was formally approved by the City of Beaumont formally on November 20, 2007.

Concurrently, contracts were negotiated with the cities of Banning and Calimesa for Field and Shelter services. While the contract for Field and Shelter services for the City of Calimesa is currently held by the Department, it was renegotiated to allow the animals to be housed at the Banning shelter, a more centralized local than the Ramona Humane Society where they had been sheltered previously. These contracts are also on today's Board of Supervisors agenda for approval.

Personnel/Financial Impact:

This is a revenue contract in which the Department of Animal Services will be providing shelter services for the City of Beaumont.

SCHEDULE A
Budget Adjustment
City of Beaumont New Contract
Fiscal Year 2007/08

INCREASE IN APPROPRIATION:

10000-4200600000-527780	Special Program Expense	\$105,621
10000-4200600000-522860	Medical-Dental Supplies	\$12,417
10000-4200600000-522310	Maintenance - Building & Improvements	\$13,590

TOTAL INCREASE IN APPROPRIATIONS: \$131,628

INCREASE IN ESTIMATED REVENUE:

10000-4200600000-773210	City Billings - Shelter Services	\$131,628
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TOTAL INCREASE IN REVENUE: \$131,628