

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

343



FROM: Community Health Agency, Department of Animal Services

SUBMITTAL DATE:
December 10, 2007

SUBJECT: Ratify the Field and Shelter Agreements with the City of Banning

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Field and Shelter Agreements between the City of Banning and the County of Riverside for the performance period of June 1, 2007 through June 30, 2008 with the option to renew for three (3) years in one (1) year increments, in the amount of \$336,476; and,
- 2) Direct the Auditor-Controller to make the budget adjustments as specified on the attached Schedule A; and,
- 3) Authorize the Chairperson to execute four (4) original copies of each of the Agreements on behalf of the County of Riverside.

(Continued)

RM:pmh

Paige M. Hamtil for Robert Miller
Robert Miller, Director for Animal Services
Paige M. Hamtil, Division Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$336,476	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: 100% funded by the City of Banning and revenue generated by City residents.	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Courmoyer*
Debra Courmoyer
County Executive Office Signature

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 Approved By: Samuel Wong 12/7/07
 Deputy
 FORM APPROVED COUNTY COUNSEL
 BY: TERRY N. NORTH 12/7/07
 DATE

Prev. Agn. Ref.: _____ District: 5 Agenda Number: _____

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.11

BACKGROUND:

The City of Banning owns an animal shelter at 2242 E. Charles Street, Banning and has contracted with an independent contractor to provide Field and Shelter services for the City for the past 15 years. Additionally, the independent contractor provided these same services for the City of Beaumont and housed its animals at the Banning shelter. However, in March, 2007, the contractor indicated that he would be ceasing service as of May 31, 2007.

In March, 2007, the Department of Animal Services ("Department") was approached by the City of Banning and requested to submit a proposal for the provision of Field and Shelter services based at the existing Banning shelter. The Department submitted a proposal with service activities to include safeguarding the City of Banning's domestic and wild animals, promoting the humane treatment of animals, and enforcing the City's Ordinances and State laws relating to animal control. The City of Banning accepted the proposal on May 29, 2007 and agreed to enter into a contract with Riverside County for Animal Field and Shelter Services.

Concurrently, contracts were negotiated with the cities of Beaumont and Calimesa for Field and Shelter services. While the contract for Field and Shelter services for the City of Calimesa is currently held by the Department, it was renegotiated to allow the animals to be housed at the Banning shelter, a more centralized local than the Ramona Humane Society where they had been sheltered previously. These contracts are also on today's Board of Supervisors agenda for approval.

Because the city had no other means of providing animal control to their residents and offered compelling evidence that the public safety would be jeopardized without the immediate rendering of services, the County began providing services on June 1, 2007.

Personnel/Financial Impact:

These are revenue contracts in which the Department of Animal Services will be providing field and shelter services for the City of Banning. Services to the public will generate approximately \$124,058 in revenue and the remaining \$212,418 will be payable by the City, for a total of \$336,476.

SCHEDULE A
Budget Adjustment
City of Banning New Contract
Fiscal Year 2007/08

INCREASE IN APPROPRIATION:

10000-4200600000-510040	Regular Salaries	\$118,466
10000-4200600000-518100	Benefits	\$62,140
10000-4200600000-517000	Worker's Compensation	\$1,957
10000-4200600000-510500	Stand-by	\$8,776
10000-4200600000-536260	Support & Care of Animals	\$110,829
10000-4200600000-546160	Equipment	\$18,727
10000-4200600000-527180	Operational Supplies	\$15,581

TOTAL INCREASE IN APPROPRIATIONS: \$336,476

INCREASE IN ESTIMATED REVENUE:

10000-4200600000-773210	City Billings - Shelter Services	\$212,418
10000-4200600000-773240	Impounds, Boards & Disposal	\$124,058

TOTAL INCREASE IN REVENUE: \$336,476