

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

312



FROM: DISTRICT ATTORNEY

SUBMITTAL DATE:
October 2, 2007

SUBJECT: RATIFY THE AMENDMENT TO THE MASTER AGREEMENT FOR DAMION SOFTWARE SERVICES WITH CONSTELLATION JUSTICE SYSTEMS FOR THE DISTRICT ATTORNEY'S OFFICE.

RECOMMENDED MOTION: Move that the Board of Supervisors;

- 1) Approval of the amended contract with Constellation Justice Systems in the annual amount of \$208,590, in accordance with Ordinance 459.4; and
- 2) Authorize the Purchasing Agent to sign amendments and exercise renewal option for a (1) one year contract for an amount not to exceed the annual CPI rates.

BACKGROUND: On September 15, 1998 the Board of Supervisors approved the purchase from Constellation the CRIMES software for the District Attorney's Office. The first year's annual maintenance and Oracle user application license cost were financed as part of the original contract with Constellation. For the FY 2001 the Board of Supervisors approved this expenditure on July 11, 2000. The District Attorney's office is seeking approval to sole source this expenditure with Constellation.

(Continued on Page 2)

Rod Pacheco

Rod Pacheco, District Attorney

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 208,590	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 208,590	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 208,590	For Fiscal Year:	2007/08

SOURCE OF FUNDS: DEPARTMENT BUDGET		Positions To Be Deleted Per A-30	<input type="checkbox"/>
		Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Steve P. Schubert

BY: Steve P. Schubert

County Executive Office Signature

Prev. Agn. Ref.: 10/17/00 3.23 | **District:** ALL | **Agenda Number:**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.17

FORM APPROVED COUNTY COUNSEL
 BY: *Neal R. Kipnis* DATE: 10/2/07
 NEAL R. KIPNIS
 Departmental Concurrence
 RCT: *Matthew Frymire*
 Matthew Frymire, CIO
 Purchasing, Mark Sailer, Assistant

BOARD OF SUPERVISORS

**FORM 11: APPROVE THE AMENDMENT TO THE MASTER AGREEMENT FOR DAMION SOFTWARE SERVICES WITH CONSTELLATION JUSTICE SYSTEMS FOR THE DISTRICT ATTORNEY'S OFFICE.
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PRICE REASONABLENESS:

Maintenance for the software must be provided by Constellation, as they are the developers of this software and the only company able to provide upgrades and support. Constellation has customized this software to include modules for Victim Witness and Investigations for the District Attorney. Conversion to another system could result in loss of case management, impact manpower and necessitating additional funds.

The 2007/2008 Annual Silver Maintenance Fee for DAMION shall be \$155,790. Thereafter annual increases in the maintenance fees will not exceed a percentage increase equivalent to the annual percentage rate of increase in the Consumer Price Index.

The Annual Maintenance Fee for Oracle will be \$52,800. This is based on a Maintenance Fee of \$132 per concurrent seat multiplied by 400 seats. Second and subsequent years of Maintenance Fees for the Oracle RDBMS will be calculated using the formula of the ORACLE Maintenance Fee percentage multiplied by the then current Oracle License Fee.

We have negotiated with Constellation Justice Systems adjust the CPI to reflect our local region which resulted in a decrease of \$1200 for the current annual billing.

REVIEW/APPROVAL: