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# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

**FROM:** Stanley L. Sniff Jr., Sheriff-Coroner/Public Administrator **SUBMITTAL DATE:** 11/13/07

**SUBJECT:** Approval of the FY 2007-08 School Resource Officers Agreement with the Desert Sands Unified School District and the Adoption of Resolution 440- 8757

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the FY 2007-08 School Resource Officers Agreement with the Desert Sands Unified School District, and authorize the Chairperson to execute the Agreement on behalf of the Board.

2. Amend Ordinance No. 440 pursuant to Resolution 440- 8757 submitted herewith. Per the Resolution add the following position:

| Ord. 440   | Class Code | +/- | Class Title    | Salary Plan | Grade | Salary            |
|------------|------------|-----|----------------|-------------|-------|-------------------|
| 2500300000 | 37602      | +1  | Deputy Sheriff | RSA         | 163   | \$50,632-\$67,946 |

3. Approve the purchase of a mobile radio, a mobile data computer and an 800 MHz handie-talkie radio from the County Information Technology Department.

4. Approve the purchase of a black and white vehicle.

5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** (Continued on Page 2)

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY: Samuel Wong 12/4/07  
BR 08-053 SAMUEL WONG Deputy

Stanley L. Sniff Jr. for  
Stanley L. Sniff Jr., Sheriff-Coroner Will Taylor

### FINANCIAL DATA

|                               |          |                         |            |
|-------------------------------|----------|-------------------------|------------|
| Current F.Y. Total Cost:      | \$94,450 | In Current Year Budget: | No         |
| Current F.Y. Net County Cost: | \$0      | Budget Adjustment:      | Yes        |
| Annual Net County Cost:       | \$0      | For Fiscal Year:        | FY 2007-08 |

**SOURCE OF FUNDS:** School Service Contract Revenue

|                                  |                                     |
|----------------------------------|-------------------------------------|
| Positions To Be Deleted Per A-30 | <input checked="" type="checkbox"/> |
| Requires 4/5 Vote                | <input checked="" type="checkbox"/> |

### C.E.O. RECOMMENDATION:

APPROVE

BY: Steve P. Schubert  
Steve P. Schubert

County Executive Office Signature

- Dep't Recomm.:  Consent  Policy
- Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 10/28/03 3.27 | District: 4 | Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

# 3.53

Approved by Ronald W. Komers  
Asst. County Executive Officer/  
Human Resources Director

Approved by  
Maitiwe Frymire,  
Department Counsel

Approved by  
SYNTHIA M. GUNZEL  
County Counsel

Approved by  
Doug Baracz, Assistant Director

Fleet Services:

On October 29, 2007, the Desert Sands Unified School District executed an Agreement for the Sheriff's provision of three Deputies to fulfill School Resource Officer duties on the District's campuses. County Counsel has approved the Agreement as to form.

Staff estimates the FY 2007-08 budget for the increased service will amount to \$94,450. Total FY 2007-08 revenue from the Desert Sands school contract, including the above addition, is estimated at \$283,400. All costs for this service will be recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

**Schedule A**

**Increase Appropriations:**

|                         |                                |                   |
|-------------------------|--------------------------------|-------------------|
| 10000-2500300000-510040 | Regular Salaries               | \$37,606          |
| 10000-2500300000-518100 | Budgeted Benefits              | 15,615            |
| 10000-2500300000-520105 | Protective Gear                | 600               |
| 10000-2500300000-520115 | Uniforms                       | 1,500             |
| 10000-2500300000-520220 | County Radio Systems           | 5,810             |
| 10000-2500300000-527460 | Firearm Equipment and Supplies | 1,500             |
| 10000-2500300000-527500 | Handcuffs                      | 50                |
| 10000-2500300000-528920 | Carpool                        | 13,919            |
| 10000-2500300000-546060 | Equipment-Communications       | 17,850            |
|                         | <b>Total</b>                   | <b>\$94,450 ✓</b> |

**Increase Estimated Revenues:**

|                         |                                 |          |
|-------------------------|---------------------------------|----------|
| 10000-2500300000-773570 | School Services Law Enforcement | \$94,450 |
|-------------------------|---------------------------------|----------|

RESOLUTION NO. 440-8757

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on December 18, 2007, that pursuant to Section 5.A. of Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the date of approval, as follows:

| Job Code | +/- | Department ID | Class Title    |
|----------|-----|---------------|----------------|
| 37602    | + 1 | 2500300000    | Deputy Sheriff |

FORM APPROVED COUNTY COUNSEL  
BY: *Sybilina H. Gunzel* 12-4-07  
SYBILINA H. GUNZEL  
DATE

/lw  
12/3/07  
440 Resolutions\LW