

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

530



FROM: Department of Mental Health

SUBMITTAL DATE:

November 26, 2007

SUBJECT: In-Principle Approval for New Leased Space, Department of Mental Health
Mid-County Region

RECOMMENDED MOTION: Move that the Board of Supervisors authorize in-principle, the County Leasing Officer to seek office space and negotiate a full-service, five-year lease for approximately 9,000 square feet of space in the Lake Elsinore area.

BACKGROUND: The Department of Mental Health's Mid-County Region is looking to expand services into the Lake Elsinore area of Riverside County. On June 6, 2006, Agenda Item 3.40, the Board of Supervisors approved in-principle to search for space in the Hemet/San Jacinto and the Temecula areas. The search for affordable space in these areas was difficult. Therefore, on December 19, 2006, Agenda Item 3.33, the Board of Supervisors approved an in-principle to modify the search to include the Lake Elsinore area, instead of the Temecula area. Since that approval, the requested approximate space was exceeded by 125% because of the additional space required to accommodate new and expanded Mental Health Services Act (MHSA) services. The Department of Facilities Management requires the Department to revise the approximate space to more closely reflect the actual space needed. Continued on page 2...

Departmental Concurrence

JW:KS

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 472,500	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007/2008

SOURCE OF FUNDS: 100% State MHSA	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.33 of 12/19/06, 3.13 of 3/21/06, 3.40 of 6/6/06

District: 1st

Agenda Number:

3.13

SUBJECT: In-Principle Approval for New Leased Space, Department of Mental Health Mid-County Region.

BACKGROUND: (Continued)

The space, in Lake Elsinore, will be used to expand mental health services to an underserved community, and to make services more accessible to mental health consumers residing in that area. The new clinic will be staffed with some of the employees currently assigned to the Perris Clinic. It is estimated that the new space will need to accommodate approximately fifteen (15) Mental Health staff, some of whom require private offices, consumer group room, conference room, employee lounge, lobby, clerical/reception area, sufficient parking for staff and consumers, and secured parking for 2-3 county vehicles.

FINANCIAL INFORMATION

There are sufficient funds in the Department of Mental Health FY 07/08 budget to fund this additional space. No additional County Funds are required.



ENDORSEMENT

Department of Mental Health Leased Space in Lake Elsinore

The Department of Facilities Management concurs with this request from the Department of Mental Health for approximately 9,000 square feet. There is no County owned space available. This request meets County space standards.

The information listed below was used as an estimate in determining this Endorsement:

Lead Time:	Six (6) months
Size:	9,000 Square Feet
Term:	Five (5) Years
Lease Cost:	To be determined.
Communication Cost/ Data Cost:	\$98,900.00
Services:	County to pay electrical. Lessor to provide and pay for all other services.

By: 
Robert Field, Director
Department of Facilities Management

MH:pa
12/10/07

11.390