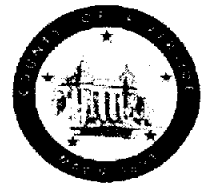


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

510



FROM: Riverside County Regional Medical Center

SUBMITTAL DATE:
11/26/07

SUBJECT: Budget adjustment and addition of positions to implement an emergency Psychiatric Evaluation Team at the Moreno Valley Campus and amend Ordinance 440 pursuant to Resolution No. 440-8759

RECOMMENDED MOTION: Move that the Board of Supervisors:

- 1) Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.
- 2) Add positions in accordance with the attached 440 Resolution, 440-8759.

BACKGROUND: The Indian Gaming Special Distribution Fund, Morongo Band of Mission Indians and the Riverside County Indian Gaming Local Community Benefit Committee (CBC) released Grant applications on December 22, 2006, utilizing SB621 monies. RCRMC Arlington Campus submitted a Grant proposal for Behavioral Health improvements at the Moreno Valley (MV) Campus. The Grant Proposal was to implement a Psychiatric/Mental Health Consultation / Liaison Service for the RCRMC MV Campus to provide psychiatric/mental health screening, crisis/triage, and evaluation and treatment services for patients of RCRMC MV Campus, including the ED and inpatient medical/surgical units. Services would be staffed by Licensed Mental Health Professionals (LMHPs) 24 hours/7 days per week. LMHPs would either be Licensed Clinical Social Workers (LCSWs/CT II) or Psychiatric Registered Nurses, at the RN IV

Douglas D. Bagley
Douglas D. Bagley, Hospital Director

Departmental Concurrence

Barbara M. ...
 Approved by Ronald W. Komars
 Asst. County Executive Officer/
 Human Resources Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 650000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: Casino Morongo/SB621 Grant	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**
 BY: *Debra Cournoyer*
 Debra Cournoyer

County Executive Office Signature

Dep't Recomm.: Policy Policy
 Per Exec. Ofc.: Consent Consent

SCHEDULE A

Casino Morongo, SB621 Grant.

Increase Estimated Revenue:

Fund	DeptID	Account	Amount
40050	4300100000	781850 Grants - Nongovt/ Agencies	\$650,000

Increase Appropriations:

Fund	DeptID	Account	Amount
40050	4300100000	510040 (Regular salaries) ✓	642,500
40050	4300100000	523680 (office equip non-fixed) ✓	2,400
40050	4300100000	523640 (computer Equip) ✓	3,162
40050	4300100000	523700 (office supplies) ✓	<u>1,938</u>
			\$650,000

1 RESOLUTION NO. 440-8759

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on January 8, 2008, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Hospital Administrator is authorized to make the following listed change(s),
6 operative on the date of approval, as follows:

7

<u>Job</u>			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
8 79742	+ 4	4300100000	Clinical Therapist II
9 79836	+ 1	4300100000	Hospital Social Services Director
10 73991	+ 5	4300100000	Registered Nurse IV

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27 /kc
12/10/2007
440 Resolutions\KC
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