

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE: January 15, 2008

SUBJECT: Fourth District Use of Community Improvement Designation Funds

RECOMMENDED MOTION: That the Board of Supervisors:

Approves the use of Community Improvement funds for Desert Alliance for Community Empowerment's (DACE) rehabilitation of the General Patton Memorial Museum parking lot located in Chiriaco Summit.

1. Approves and directs the Auditor-Controller to make the following budget adjustments:

Increase appropriations:

10000-1000100000-536200 Contrib To Other Non-Co Agcy \$17,940

Decrease Board designation:

10000-1000100000-320135 Community Improvement \$17,940

Departmental Concurrence

Roy Wilson

Roy Wilson, Fourth District Supervisor

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 17,940	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 17,940	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007-08

SOURCE OF FUNDS: General Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

ecomm.: Consent Policy
i.c. Ofc.: Consent Policy

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BACKGROUND:

DACE is a non-profit organization that is seeking funding to complete the rehabilitation project that they started in November 2007. The project included pulverizing the existing asphalt to create a smooth, visitor friendly parking surface. The remaining work includes the striping and sealing of the parking lot surface which will extend the life of the surface.

The total cost of the project is \$47, 940 of which DACE has contributed \$30,000. Completion of the project will be a great benefit to the community that is well known for the landmark museum honoring our military.

We would like to contribute Fourth District Community Improvements Funds to this worthy project.