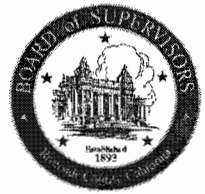


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

648



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**  
November 15, 2007

**SUBJECT:** Proposed Rates and Fees for FY 2007-2008

**RECOMMENDED MOTION:** That the Board of Supervisors approve the proposed rates and fees for the Riverside County Fair & National Date Festival, County Airports, and County Service Areas for use of facilities and the provision of services.

**BACKGROUND:** The proposed rates and fees are based on FY 2006/2007 actual cost data and projected cost increases for the current fiscal year 2007-2008. These increased rates and fees will ensure maximum reimbursement for the cost of services provided. In accordance with Board Policy B-4, we are requesting that the Board of Supervisors approve the amended fee schedules as outlined in attached Exhibit "A".

Departmental Concurrence

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, AUDITOR-CONTROLLER  
BY: Michael G. Alexander 12/20/07

RZ:DL:PS:rf  
S:\PERSONEL\Administrative Folder\F-11 Rates Charged.doc

*Robin Zimpfer*  
\_\_\_\_\_  
Robin Zimpfer  
Assistant County Executive Officer/EDA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007-2008

**COMPANION ITEM ON BOARD OF DIRECTORS AGENDA:** No

<b>SOURCE OF FUNDS:</b> N/A	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Jennifer L. Sargent*  
\_\_\_\_\_  
Jennifer L. Sargent

**County Executive Office Signature**

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:  
Per Exec. Ofc.:

<b>Prev. Agn. Ref.:</b>	<b>District:</b>	<b>Agenda Number:</b>
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**3.8**

**Exhibit A**  
**Economic Development Agency**  
**2007-2008 Rates Charged for Current Services**

**Division: Riverside County Fair**

<b>Fairtime Vendors</b>	<b>Fee Amount</b>
Electrical Charge	\$ 150.00
Seasonal General RV Parking	\$ 374.00
Seasonal Guaranteed Full Hook-up	\$ 510.00
Additional Auto Parking w/ RV	\$ 50.00
Vendor Credential Badge (10 Day Admission Pass)	\$ 15.00
Single Admission Day Pass	\$ 2.00
Auto Parking (Book of 10 tickets)	\$ 10.00
Rules & Regulations Deposit (per contract)	\$ 100.00
Preferred Parking Gate 2 (Per car, no trucks or vans-limited spaces)	\$ 100.00
CFSA Insurance Food - \$108 (Includes a separate \$12 fair processing fee)	\$ 120.00
CFSA Insurance Commercial - \$84 (Includes a separate \$12 fair processing fee)	\$ 96.00
Delivery Pass Gate 7/9 per event	\$ 10.00
Season Cold Storage	\$ 300.00
Dry Storage	\$ 100.00
Tent Prices (based on 10x10 size) (Price increased by size)	\$ 125.00
Golf Cart Permit (per unit)	\$ 100.00
Telephone Line (See order instructions in handbook)	\$ 150.00
<b>Rental Facilities</b>	<b>Rates Per Day</b>
Grandstand Arena	\$ 1,800.00
Fullenwider Auditorium	\$ 2,500.00
Annex Building	\$ 250.00
Taj Mahal	\$ 2,000.00
Fine Arts Building	\$ 500.00
Arena	\$ 1,800.00
Amphitheater	\$ 500.00
South Parking Lot	\$ 500.00
Parking Lots 2 and 5	\$ 500.00
RV Parking Lot	\$ 500.00
Junior Building - north half	\$ 500.00
Electronic Sign Board (per week)	\$ 100.00
RV - Parking - full or partial hook up	\$ 20.00
Ticket Booths (each)	\$ 50.00
Parking Fee (per vehicle)	\$ 5.00
Trams (each section per day)	\$ 500.00
Surcharge per paid admission	\$ 1,000.00
Telephone Connection (per phone line)	\$ 200.00
North Mall Section 1 & 2	\$ 250.00
<b>Deposits</b>	
1) Calendar deposit of \$1,000 for concerts, dances, and multi-day exhibits.	
2) Calendar deposit of \$200 for weddings and quinceaneras.	
3) Refundable damages/cleaning/storage deposit of \$1,000 or more applies to all listed uses and must be paid prior to move-in/set-up of event.	
4) Refundable damage/cleaning storage deposit of \$500 for weddings and quinceaneras.	
<b>Cancellation Policy</b>	
90 days or more will receive a full refund, 89 to 30 days prior to the event the \$200 deposit is not returned, 29 days or less will receive no refund.	

**Exhibit A**  
**Economic Development Agency**  
**2007-2008 Rates Charged for Current Services**

**Division: Aviation-French Valley Airport**

Item	Current Monthly Fee Amount	New Monthly Fee Amount
<b>Hangars</b>		
Basic	\$ 445.00	\$ 461.00
Basic with additional storage	\$ 524.00	\$ 542.00
<b>Tie-Downs</b>		
Standard	\$ 63.00	\$ 65.00
Pull Through	\$ 79.00	\$ 82.00
Twins	\$ 94.00	\$ 97.00
Helicopters	\$ 94.00	\$ 97.00

**Division: Aviation-Hemet Ryan Airport**

<b>Hangars</b>		
Basic	\$ 335.00	\$ 347.00
Basic with additional storage	\$ 387.00	\$ 401.00

**Division: Aviation**

<b>Landing Fees All County Airports</b>	
All fixed wing aircraft with retardent capability.	\$56.00 per landing and \$1.50 per 1000 lbs of gross certified landing weight in excess of the 12,500 lbs
Revenue producing activity.	
All fixed wing aircraft	\$8.00 per landing and
Revenue producing activity.	\$1.50 per 1000 lbs of gross certified landing weight in excess of the 12,500 lbs

**Division: CSA 51**

Item	Current Monthly Fee Amount	New Monthly Fee Amount
<b>Golf Fees</b>		
Single Rounds (18 Holes)	\$ 16.00	\$ 18.00
Single Rounds (9 Holes)	\$ 12.00	\$ 14.00
Daily Students (9 Holes)	\$ 5.00	\$ 5.00
Weekly Single (9 Holes)	\$ 60.00	\$ 75.00
Monthly Single (9 Holes)	\$ 200.00	\$ 220.00
Monthly Couple (9 Holes)	\$ 300.00	\$ 340.00
Annual Single (9 Holes)	\$ 575.00	\$ 595.00
Annual Couple (9 Holes)	\$ 850.00	\$ 890.00
Summer Rate-All Day Charges (July-Oct) (9 Holes)		\$ 8.00
<b>Golf Cart Rentals</b>		
Monthly (*Plus Trail Fee	\$ 125.00	\$ 145.00
Daily (18 Holes)	\$ 12.00	\$ 15.00
Daily (9 Holes)	\$ 10.00	\$ 12.00
<b>Golf Cart Trail Fees</b>		
Monthly	\$ 18.00	\$ 20.00
Daily	\$ 2.00	\$ 2.00
Annual	\$ 150.00	\$ 150.00
Pull Carts Rental	\$ 2.00	\$ 2.00
<b>Water, Sewer, Sanitation, and Irrigation Water Services</b>		
<b>Occupied Home</b>		
Water-Includes 1,000 cu feet	\$ 22.50	\$ 26.50
Additional Water per/100 cubic feet	\$ 5.50	\$ 5.50
Sewer	\$ 15.00	\$ 15.00
Disconnect/Reconnect	\$ 15.00	\$ 15.00
Development Lot Irrigation	\$ 19.50	\$ 21.50
<b>Un-Occupied Home</b>		
Includes IW & Valve Maint.	\$ 22.50	\$ 26.50
Irrigation Water	\$ 21.50	\$ 21.50
<b>Mobile Home Park</b>		
Water		\$ 20.00
Water Above Average Occupied x 1000 per/100 CU'		\$ 5.50
Sewer		\$ 15.00
Laundry Clubhouse (Sewer)	\$ 104.00	\$ 104.00
Irrigation Water per 1,000 gallons	\$ 4.90	\$ 4.90
Landscape Water Sale 1/2 Acre or Larger per 100 CU'	\$ 0.58	\$ 0.58
<b>Other Fees</b>		
Water Connection Fees	\$ 1,000.00	\$ 1,000.00
Sewer Connection Fees	\$ 1,000.00	\$ 1,000.00
Water Deposit Renter	\$ 50.00	\$ 75.00
Returned Check Fee	\$ 15.00	\$ 15.00
Late Payment Fee	\$ 10.00	\$ 10.00

**Division: CSA 62**

Item	Current Monthly Fee Amount	New Monthly Fee Amount
<b>Water Consumption (Gallons per month)</b>		
0-15,000	\$ 24.00	\$ 25.00
15,001-30,000	1.45 per 1000 gallons	1.50 per 1000 gallons

REVISED

30,001-60,000	1.45 per 1000 gallons	1.55 per 1000 gallons
60,001 and up	1.50 per 1000 gallons	1.60 per 1000 gallons
<b>Sewer Fee</b>		
Up to 60,000 Gallons of water used	\$ 24.00	\$ 25.00
Over 60,000 Gallons of water used	\$ 25.00	\$ 26.00
<b>Property Tax</b>		
Recovery Surcharge	\$ 3.00	\$ 3.00
<b>Other Fees</b>		
Disconnect/Reconnect Fee	\$ 75.00	\$ 75.00
Unauthorized Restoration Fee-1st Occasion	\$ 100.00	\$ 100.00
Unauthorized Restoration Fee-2nd Occasion	\$ 200.00	\$ 200.00
Unauthorized Restoration Fee-3rd Occasion	\$ 500.00	\$ 500.00
Returned Check Fee	\$ 20.00	\$ 20.00
Water Connection Fee	\$ 1,000.00	\$ 1,000.00
Sewer Connection Fee	\$ 1,200.00	\$ 1,200.00
Security Deposit	\$ 75.00	\$ 75.00
Late Payment Fee	\$10 or 10% of past due bill (whichever is greater)	\$10 or 10% of past due bill (whichever is greater)

Division: CSA 122

Item	Current Bi-Monthly Fee Amount	New Monthly Fee Amount
<b>Water Consumption (Cubic Feet)</b>		
0-1,000	\$ 30.00	\$ 20.00
1,001-5,000	0.49 per cu ft	0.55 per cu ft
5,001-8,000	0.54 per cu ft	0.60 per cu ft
8,001 and above	0.59 per cu ft	0.65 per cu ft
<b>Water Consumption (Gallons)</b>		
0-7,480	\$ 30.00	\$ 20.00
7,481-37,400	0.65 per 1000 gallons	0.70 per 1000 gallons
37,401-59,840	0.70 per 1000 gallons	0.75 per 1000 gallons
59,841 and above	0.75 per 1000 gallons	0.80 per 1000 gallons
<b>Other Fees</b>		
Disconnect/Reconnect Fee	\$ 75.00	\$ 75.00
Unauthorized Restoration Fee-1st Occasion	\$ 100.00	\$ 100.00
Unauthorized Restoration Fee-2nd Occasion	\$ 200.00	\$ 200.00
Unauthorized Restoration Fee-3rd Occasion	\$ 500.00	\$ 500.00
Returned Check Fee	\$ 20.00	\$ 20.00
Water Connection Fee	\$ 1,000.00	\$ 1,200.00
Security Deposit	\$ 125.00	\$ 125.00
Late Payment Fee	\$10 or 10% of past due bill (whichever is greater)	\$10 or 10% of past due bill (whichever is greater)

Division: CSA 145

Item	Current Hourly Fee Amount	New Hourly Fee Amount
<b>Fee Schedule</b>		
Meeting Room (Non-paid admission event) first hour	\$ 17.00	\$ 17.00
each addtl. hour/2 hour min.	\$ 12.00	\$ 12.00

REVISED

Meeting Room (Paid admission event)	first hour	\$ 19.00	\$ 19.00
	each addtl. hour/2 hour min.	\$ 13.00	\$ 13.00
Meeting Room (Groups under 20 people)	first hour	\$ 10.00	\$ 10.00
	each addtl. hour/2 hour min.	\$ 7.00	\$ 7.00
Kitchen Privileges	ref. cleaning & sec. deposit	\$ 20.00	\$ 20.00
	serving only	\$ 10.00	\$ 10.00
	cooking	\$ 15.00	\$ 15.00
Patio Use	ref. cleaning & sec. deposit	\$ 25.00	\$ 25.00
	first hour	\$ 12.00	\$ 12.00
	each addtl. hour/2 hour min.	\$ 10.00	\$ 10.00
Park (no fee is charged to vendor or participants)	all day	\$ 100.00	\$ 100.00
	half day	\$ 25.00	\$ 25.00
Park (fee is charged to vendor or participants)	all day	\$ 200.00	\$ 200.00
	half day	\$ 50.00	\$ 50.00
Gazebo (Reservation required)	no fee		no fee
From 10:00 a.m. - 2:00 p.m. and 2:00 p.m. - 6:00 p.m.			
Security and cleaning deposit (1st come 1st serve)	This deposit is required for all above events. Any unused portion will be refunded at the discretion of the manager.	\$ 50.00	\$ 500.00
<b>Item</b>		<b>Current Hourly Fee Amount</b>	<b>New Hourly Fee Amount</b>
Sports Field Rental Fees			
w/ out lights		\$ 15.00	\$ 15.00
w/ lights		\$ 20.00	\$ 20.00

**Division: CSA 85**

<b>Item</b>	<b>Current Hourly Fee Amount</b>	<b>New Hourly Fee Amount</b>
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Division: CSA 126**

<b>Item</b>	<b>Current Hourly Fee Amount</b>	<b>New Hourly Fee Amount</b>
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Division: CSA 143**

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Item	Current Monthly Fee Amount	New Monthly Fee Amount
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Division: CSA 146**

Item	Current Hourly Fee Amount	New Hourly Fee Amount
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Division: CSA 152**

Item	Current Hourly Fee Amount	New Hourly Fee Amount
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Division: CSA 152B**

Item	Current Hourly Fee Amount	New Hourly Fee Amount
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00