

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Department of Facilities Management

SUBMITTAL DATE:
December 12, 2007

SUBJECT: Indio County Administrative Center – Generator Replacement Project

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the total project budget of \$975,000;
2. Approve the attached construction agreement with Cora Construction Inc. in the amount of \$773,113.00 (Attachment A) and authorize the Chairperson to execute the agreement on behalf of the county; and
3. Delegate project management authority for this project to the Director of Facilities Management in accordance with Board Policy B-11.

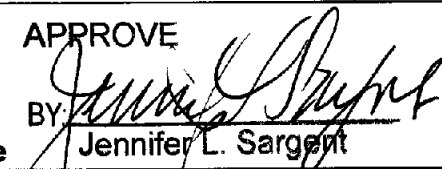
BACKGROUND: On May 25th, 2007, the Board of Supervisors approved plans and specifications for the Indio County Administrative Center – Generator Replacement Project and authorized the Clerk of the Board to advertise for bids. (Continued on Page 2)


 Robert Field, Director
 Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 975,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 975,000	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS Facilities Management – Deferred Maintenance	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE


 BY: Jennifer L. Sargent
 County Executive Office Signature


Dep't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: M.O. 3.15, 05/15/07 | District: 4 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.20

Reviewed by
 CIP TEAM

 Christopher Hans

BACKGROUND: (Continued)

On June 7, 2007, a total of seven contractors attended a mandatory job walk for the Generator Replacement Project at the Indio County Administrative Center. On July 5th, 2007, the bids were opened and Cora Construction, Inc. was determined to be the lowest responsible bidder. The bid documents for Cora Construction Inc. have been reviewed and approved by County Counsel.

This project is fully funded through Facilities Management's Deferred Maintenance Program, and will not require any additional net county costs.

Based on the estimated costs for this project from the Designing Engineer, Facilities Management requested and was granted the reprogramming / increase of \$125,000.00 of the Deferred Maintenance budget for the First Quarter Budget of the 07/08 Fiscal Year.

The project budget has been programmed as follows:

Project Budget:

Design	\$70,000
Construction	\$773,113
P.M. and Inspection	\$56,887
Contingency	<u>\$75,000</u>
TOTAL	\$975,000